2027 BOROUGH Budget Workshop Meeting #1
PUBLIC MEETING
Thursday October 15th, 2026
6:00 P.M.
700 Summit Avenue, Jenkintown Pennsylvania
(Also, via ZOOM)
DRAFT AGENDA

1. Call to Order

2. Roll Call

3. Public Comment

ORDER OF BUSINESS

1. **Tonight's 2026 Public Budget Workshop #1 – General Operations & Pensions**
   Funds – 01 General Fund (Initial Review), 02 Street Light, 05 Library, 60 Non-uniform Pension Fund and 65 Uniform Pension Fund.

2. **Upcoming Public Budget Meetings**

   - **Budget Workshop #2 – Infrastructure & Emergency Services**
     Wednesday, October 21, 2026 6:00 PM *(prior to Committee Workshop)*
     Funds – 10 Ambulance Fund, 18, Street Tax Fund, and 35 Liquid Fuels Fund.

   - **Budget Workshop #3 – Utilities, Debt & Fire Services**
     Tuesday, November 10, 2026, 7:00 PM (following Fire Commission)
     Funds – 03 Fire Protection Fund, 04 Fire Apparatus Fund, 08 Solid Waste Fund, 09 Sewer Fund and 20 Debt Service Fund.

   - **Budget Workshop #4 – Capital & Final Review**
     Monday, November 23, 2026, 6:00 PM *(prior to Council)* *Fund 31 Capital Projects Fund and 01 General Fund (Final Review, as time permits)*

ADJOURNMENT