



## COMMITTEE WORKSHOP MEETING Wednesday January 21<sup>st</sup>, 2026

7:00 P.M.

### DRAFT AGENDA

#### Call to Order

#### Public Comment

#### Reports

- Jenkintown Fire Department
- Second Alarmers
- Police Department
- Public Works Department
- Engineer Report

#### Public Works - New Business/Items for Discussion

- Winter Storm Response(s) – status update
- Concrete and Masonry Repairs  
Leedom Street, Highland Avenue and York Road.

#### Public Works - Ongoing Business

- Proposed 2026 Borough Road Paving Project – Cedar Street (Washington Lane to Summit Avenue) and Harper Avenue (Full Length)
- 2025 PECO Green Region Grant - \$10,000 requested for Cedar Street Moretti Park improvements. Final items include lighting, mosaic seating wall and park sign.
- Parking Inventory – Parking evaluation of on and off-street inventory being performed by the Borough Traffic Engineer. Staff have provided requested information to the Engineer finalizing the inventory. (precursor to parking study)
- Parking Study – Staff met with MONTCO Planner and Borough Engineer. MONTCO Planner will be performing the parking study as part of the planning agreement the Borough has with MONTCO planning department. A public meeting will be scheduled to discuss the parking study process prior to the project beginning.
- Cedar Street Moretti Park – Moretti family plaque. **no update.**
- PECO utility poles are being replaced throughout the Borough. Restoration work planned to be completed within 30 days of pole replacement.
- ARLE Grant Application – Proposed Traffic Count and Timing of York Road Traffic Signals (Estimated project cost of \$101,960.00 with NO Local Fund Match required) **no update.**
- MONTCO 2040 Implementation Grant awarded to Jenkintown Borough on May 15th in the amount of \$250,000. (Borough Wide Pedestrian Safety and Traffic Calming Improvements, Construction expected 2026) Engineer is working to complete plans of affected intersections. **(Construction expected when weather allows)**

- PA Small Water Grant - Sanitary Sewer Meter Replacement / Repairs (Sewer Meters, Main Cleaning/Televising) - Grant application was submitted ***no update***.
- DCED – Flood Mitigation Program Grant - Shoemaker Avenue at Leedom Street Grant application was submitted ***no update***.
- Noble Bridge Replacement PennDOT – Septa Project ***no update***.

#### **Public Safety - New Business/Items for Discussion**

- Fire Department – coordination is ongoing to establish a program of onboarding and annual physicals for active-duty Fire Personnel. Quotes have been obtained for budgeting purposes.
- Flock Safety – Video Camera and LPR (West avenue and York Road)
- Parking Enforcement Vehicle Received  
The vehicle (2026 Toyota Corolla Cross) was received and sent out for emergency lights and radio installation.
- 2013 Ford Explorer – Parking Enforcement Sold at Public Auction (\$5,251)
- 1993 GMC Box Truck – Fire Police Vehicle Listed for Public Auction on Municibid.

#### **Public Safety - Ongoing Business**

- Updated Parking Regulatory and Informational Signage – Installation of signage continues. The new signs clearly define the regulations within the various parking zones.
- SPS Technologies – Abington Township approved text amendments that will also affect the SPS rebuild project in relation to land development and zoning processes.
- Proposed Stop Sign – Cloverly and Rodman Avenues.  
PennDOT warrant standards originally not met. Additional information has now been collected.
- Proposed Stop Sign – Cherry and Johnson Street  
Currently East bound Cherry Street does not have a stop sign, and it is confusing for drivers and pedestrians.
- Truck Traffic / Vehicle Concerns and Ordinance – Revised List of Streets.
- Public Parking Lot Signage – Parking Directional Signs Have Been Installed per plan.
- Traffic Light Upgrade Runnymede and Walnut Street  
*(Right of Way Discussions w/ Affected Property Owners being coordinated)*

#### **Administration & Finance - New Business/Items for Discussion**

- Borough Monthly Reporting – December Report Provided.
- Borough Tax Collection Report – update
- ACT 511 Tax Collection – update (BPT, MCT, LST, and Non-Resident EIT)
- Edmunds GovTech Code and Financial Software – Implementation kick off meeting has taken place and the training and migration of information has begun.
- Firsttrust Bank – Borough Banking  
*Update – working through funding of TRAN loan and beginning of financial information migration.*
- ALTEK – Conversion of Paper Documents to Electronic Files  
Kick off meeting was held with staff and details of project are being discussed.
- Passport Services – The Borough has filed the Prospective Facility Interest Form to operate the passport facility formerly administered by the Jenkintown Library.
- Collection of Delinquent Accounts – Portnoff Law Associates, LTD.  
Ordinance 2026-01 has been publicly advertised and will be before Council next week.

#### Sewer and Solid Waste Delinquent Account Status –

- 2025 Delinquent Sewer Accounts, approximately 62 sewer accounts totaling \$20,230.95.
- 2024 Delinquent Solid Waste Accounts, approximately 24 accounts totaling \$17,408.50.
- 2025 Delinquent Solid Waste Accounts are currently being processed.
- Lien Report being provided of all current liens of record.

#### Administration & Finance - Ongoing Business

- Solid Waste Collection contract expires 3/2027.  
Waste collection and hauling will need to be bid publicly at the end of 2026. Successful management of the solid waste fund has brought the fund out of a deficit and allowed the solid waste collection fees to ratepayers to remain unchanged in the 2026 budget.
- Proposed Plastic Bag Ordinance – EAC presented the proposed plastic bag ordinance at the October Committee meeting. The Borough Solicitor has been engaged to coordinate with the EAC completing the Ordinance for presentation to Borough Council for consideration to advertise and adopt at some point in 2026 **no update**.
- LSA Grant – Rehabilitation of Borough Hall  
(*Process/progress update, contract signed, and project may proceed, construction to take place in 2026*) **no update**.
- TA Set-Aside Draft grant application for Pedestrian Crossing, Traffic Control and Drainage improvements at the West Avenue crossing to Jenkintown Train station was submitted prior to deadline. **no update**
- Governor’s Center for Local Government Services  
(*STMP - Strategic Management Planning Program*) **no update**.
- Personnel Policy & Procedure Manual Update  
(*update required to comply with most recent Federal and Labor Laws - final revision sent to HR Department - Paragon*)
- Abington Township has presented the Borough with updated pricing on ‘Leaf and Lawn Waste’ disposal and a rate structure for storage of road deicing salt. These increases have been discussed at the budget meetings. **no update**  
(The cost of disposal of lawn and leaf waste has a substantial increase, and the storage of the de-icing road salt would be a new fee.)
- Right to Know requests – Borough Solicitor assisting on OOR appeal case, requests requiring legal opinion and requests requiring redaction.

#### Building Zoning & Revitalization - New Business/Items for Discussion

- Planning Commission  
Update – two memos sent to Borough Council concerning the SPS – bike path and Town Center Zoning map revision.
- Current Development Updates
  - 459/471 Old York Road LLC – Mixed Use Building, Retail / Apartments  
Construction Plans Under Review, PaDep approved the EDU Planning Module. Demolition permit approved w/ a proposed date of demolition of Jan. 2026.
  - 455 York Road – Interior renovation completed - Dunkin Donuts
  - 604 West Avenue Immaculate Church – (3-bedroom apts/commercial first floor)  
EDU Planning Module approved by Pa DEP. Interior building permit issued.
  - 109 Summit, The Verizon Building, has approved permits to replace the outdated and undersized generator located inside the building with a new generator. Verizon

is also looking to decommission the existing battery bank, located within the building, to carry signals and service through a power failure. The temporary generator, located on their property, is commissioned during this work in the event of a power failure. The battery bank does not cover 100% of the required back-up emergency power for the system. Once the new generator is in place and functional, the temporary connections will be removed and the portable generator removed. Project completion is slated for March 31<sup>st</sup>, 2026.

#### **New Businesses – Zoning & Use Permits**

- 500 York Road – Care Givers America, Home Health Care – Approved. Construction plans approved for fit out.
- 401 York Road – Jenkintown Market – approved.
- 479 York Road – Styles of Elegance, Salon – approved. Construction plans approved for fit out.
- 749 Yorkway Place – The Lore café, Coffee Shop, light food – approved.
- 610 Summit Avenue – 2Style4, Salon – approved.

#### **Recently Opened Businesses – Zoning & Use Permits**

- 111 York Road – Mobay, Jamaican Restaurant – completed, opened for business.
- 207 York Road – Beauty Salon, approved (same use – personal service shop) – approved.
- 209 York Road – Event Center ‘The Venue’ (same use), approved
- 321 York Road (rear) – Lillie’s Authentic Indian Cuisine, special events and overflow seating for existing restaurant, approved
- 721 West Avenue – Women’s Boutique ‘Dear Laney’, approved (former retail)
- 725 West – The Cheesecake Lady, Dessert Shop – approved, plans to open in November.
- 727 West Avenue – Women’s Boutique ‘Belle Cose Boutique’, approved (former Shoe Repair)
- 729 West Avenue – Aesthetics Studio ‘Fresh Skin Babes LLC’ – approved (former retail)
- 315 York Road – Finance Office “Gratz College”, approved (former dress shop)
- 319 York Road – Art Gallery ‘Moody’s Gallery’ – approved (former Art of MBB, studio)
- 501 Washington Lane, Suite 2 – “Jenkintown Nail & Spa” – approved, (new construction)
- 501 Washington Lane, Suite 1 – Fruit Salad and Smoothie Shop “Blendery, LLC” – approved (new construction)

#### **Building Zoning & Revitalization - Ongoing Business**

- Zoning Code – Comprehensive Review Underway. A comprehensive review/revision took place last in 2010. The code will now be reviewed for compliance with the SALDO Ordinance recently adopted and for issues commonly encountered while administering the zoning code.  
Private / Public Parking Lot – 429 York Road, appraisal has been completed.  
*(Possible future opportunity)*

#### **Other Business**

#### **Adjournment**

JENKINTOWN FIRE DEPARTMENT  
 MONTHLY CHIEF'S REPORT  
 December 1 – December 31, 2025

31 calls for the Department, 20 Incidents within the Borough of Jenkintown and 11 Mutual Aid Incidents

13 Automatic Fire Alarm	2 Elevator Rescue	1 Wires outside
5 Dwelling	2 Trash	1 Fumes Inside
2 Appliance	1 Apartment	1 Officers Call
2 Commercial Building	1 Co Incident	

Mutual Aid Responses: 11

25-368	12/01	500 Rices Mill Road	Commercial	Cheltenham Township
25-372	12/09	2115 N. John Russell Cir.	Commercial	Cheltenham Township
25-373	12/10	315 Harrison Ave.	Dwelling	Cheltenham Township
25-379	12/16	1103 Valley Road	Dwelling	Cheltenham Township
25-380	12/17	100 Old York Road	Apartment	Abington Township
25-384	12/19	850 Old York Rd.	Wires Outside	Abington Township
25-385	12/20	1263 Ashbourne Rd.	Appliance	Cheltenham Township
25-386	12/20	1107 Valley Road	Dwelling	Cheltenham Township
25-391	12/24	11 North Ave	Dwelling	Cheltenham Township
25-392	12/25	902 Valley Road	AFA	Cheltenham Township
25-396	12/27	1708 Erlen Road	Dwelling	Cheltenham Township

Mutual Aid Received: 4

25-370	12/08	100 West Ave.	Elevator Rescue	R-300
25-381	12/18	100 West Ave.	Elevator Rescue	R-300
25-386	12/18	100 West Ave.	Co Incident	L-100, E-302
25-394	12/27	203 Greenwood Ave	Fumes Inside	L-100, E-302, E-200

The Independent Fire Company had 391 Members respond to 31 calls and were in service for 9 hours and 31 minutes. Of those 391 Members, Per the adopted Borough Training Standard 317 of them were certified firefighters, the remaining were support personnel and Juniors. Of those 317 firefighters, 201 of them responded to the scene of the Incident either on the apparatus or POV, the remainder were at the station.

EQUIPMENT USED: 29 air packs, Thermal Imagine Camera, Misc. hand tools, Air Monitoring Meters, PPV fans, high-rise bags

HOSE USED: 0

LADDERS RAISED: 24' Ground Ladder

INJURIES: 0

EQUIPMENT DAMAGED: 0

FUEL USAGE:

Quint 99: 26 Gallons Diesel

Tac 99: 0 Gallons Diesel

Engine 99: 15.7 Gallons Diesel

Engine 99-1: 0 Gallons Diesel

Estimated civilian insurance loss for the month: \$ 0.00

Estimated Civilian insurance loss for the year: \$ 400,000.00

During the month of December Members trained on fire extinguishers and the water can concept.

Respectfully submitted:

Kenneth Lynch  
Fire Chief

# JENKINTOWN FIRE DEPARTMENT ABRIVATION LIST

## **ALARM ABRIATIONS**

AFA – AUTOMATIC FIRE ALARM

RIT. RAPID INTERVENTION TEAM

STANDBY- RELOCATION TO ANOTHER STATION TO COVER THAT STATIONS CALLS

CO DETECTOR- CARBON MONOXIDE DETECTOR.

BLD. INVESTIGATION- BUILDING INVESTIGATION

## **APPARATUS ABRIATION**

L- Ladder Truck

Sqd- Squad

E- Engine

TAC- Tactical Support Truck

Res- Rescue

SS- Special Service

EM- Emergency Management

FM- Fire Marshall

## **STATION ASSIGNMENTS**

99a Pioneer Fire Company

99b Independent Fire Company

100 Abington Fire Company

200 McKinley Fire Company

300 Weldon Fire Company

400 Edgehill Fire Company

500 Roslyn Fire Company

1 Glenside Fire Company

2 Lamott Fire Company

3 Elkins Park Fire Company

4 Cheltenham Fire Company

9 Rockledge Fire Company

35 Willow Grove Fire Company

82 Wyndmoor Fire Company

19 Fettermills Fire Company

# Second Alarmers Snapshot

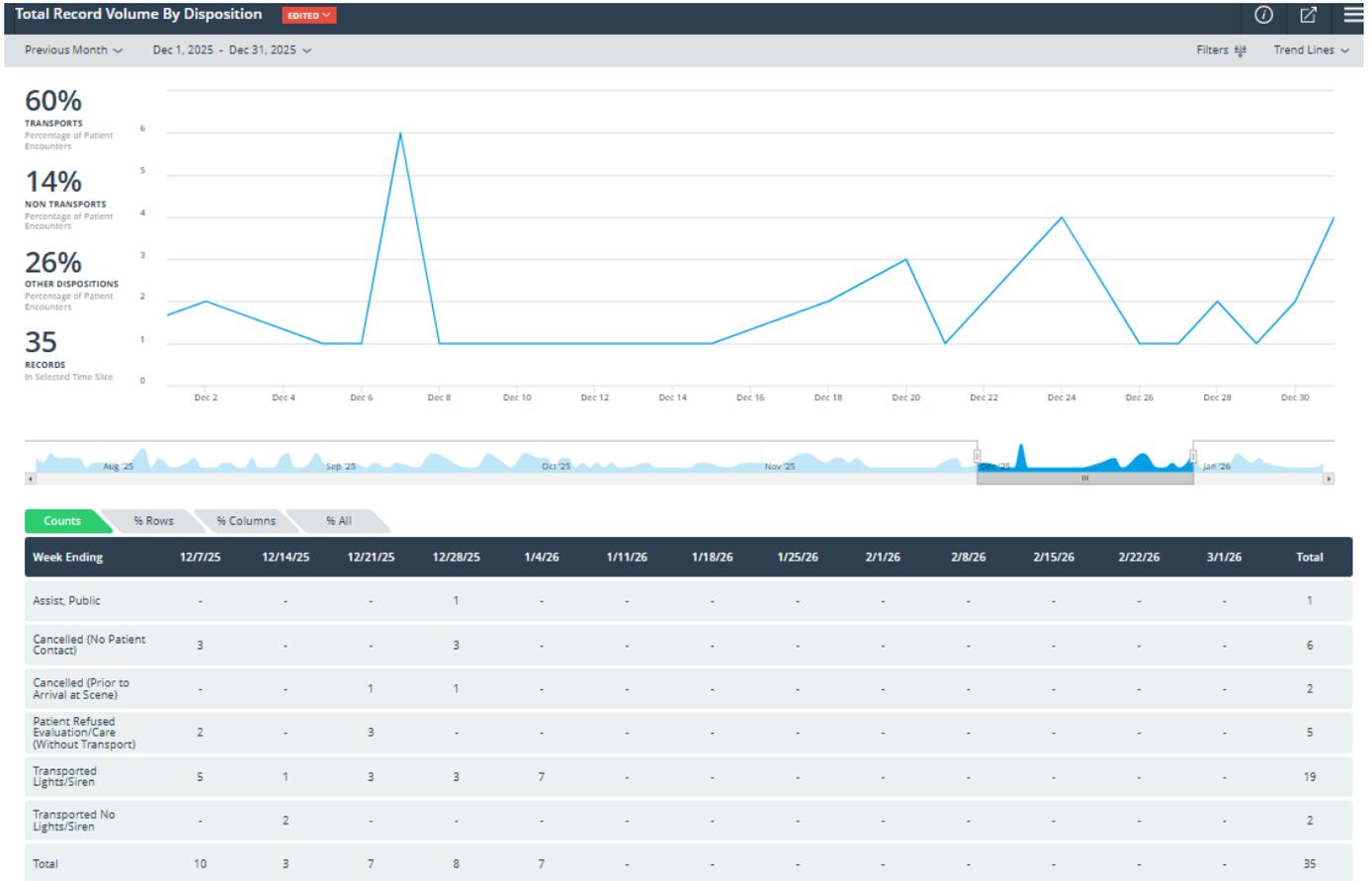
## Jenkintown Borough Township

January 2026



### Calls for service in Jenkintown in:

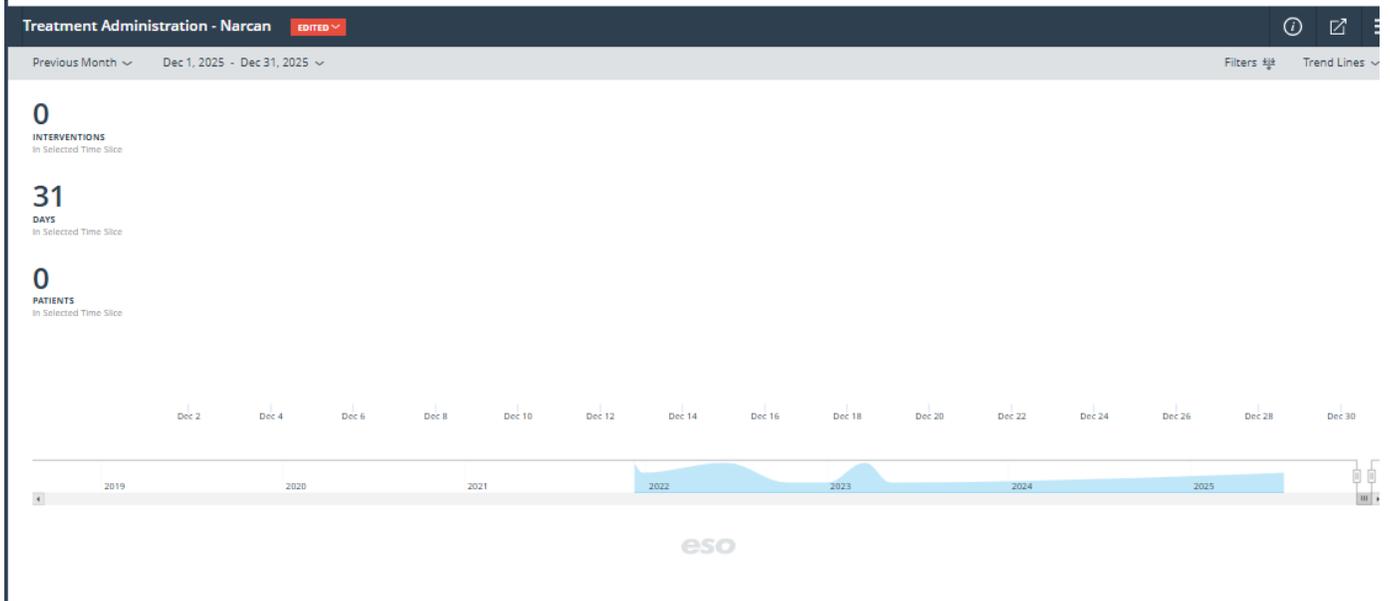
December 2025



### December detail staffing

DATE	BLS/ALS	DETAILS (Volunteer or Career)
12-13	BLS	Plymouth Ambulance Toy Run (Volunteers)

# December 2025 Naloxone Administration Report- Jenkintown



**December Staffing Report:**

ALS Full Staffing  
December 3348 hours

December 2025

December 2024

ALS Actual Staffing = 2858 hours	ALS Actual Staffing = 3052 hours
Downgrade to BLS staffing = 380 hours	Downgrade to BLS staffing = 181 hours
Downgrade to no status = 110 hours	Downgrade to no status = 115 hours

**Notable news:**

- Our next EMT class starts January 27<sup>th</sup> 2026 the early registration deadline was 12/1/25
- SARS continues to ask that as many area residents as possible contact their state representative and urge them to support House Bill 1152 which provides for patient protection, direct payment to EMS, and a state regulated fee schedule for 911 EMS response
- Act 54 of 2024 includes a provision that allows municipalities in the counties abutting Philadelphia to implement/increase a dedicated ambulance tax millage to 5 mills. Previously this amount has been capped at 0.5Mills without a referendum and 1Mill with a referendum. SARS request to the municipalities is for 0.25Mills. At present Abington, Jenkintown, and Hatboro all have a dedicated EMS tax of 0.05Mills.

**SARS 2026 Pay Scale:**

**2026 Provider Pay Scale**

Certification	0-24 Months	25-60 Months	61-120 Months	121-180 Months	181-240 Months	240 +Month
EMT/AEMT	\$23.06	\$24.20	\$26.51	\$28.81	\$31.13	\$34.57
Paramedic/PHR N/PHP	\$26.51	\$28.81	\$31.13	\$36.88	\$40.35	\$43.80
2026 Supervisor Pay Scale						
Certification	0-24 Months	25-60 Months	61-120 Months	121-180 Months	181-240 Months	240 +Month
EMT/AEMT	\$28.06	\$29.20	\$31.51	\$33.81	\$36.13	\$39.57
Paramedic/PHR N/PHP	\$31.51	\$33.81	\$36.13	\$41.88	\$45.35	\$48.80

## MEMORANDUM

**TO:** George Locke, Borough Manager

**FROM:** Khaled Hassan, PE., Borough Engineer

**DATE:** January 2, 2026

**SUBJECT:** Engineer's Report (JENK 0000) for January Council Meeting

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As requested, and in preparation for the January Council meeting, we prepared this engineer's report for your review and consideration:

### 1. Sewer Lateral Reviews for Properties Being Sold in Borough

To date, and since the requirements for sewer lateral inspections have been implemented, **391 lateral reviews** have been received and submitted. Summary reports based on video and written reports received have been completed.

### 2. Mather Road Storm Sewer Culvert Failure - (No update since the last report)

The major failure of the existing storm sewer culvert has been repaired 100%. The repair required the reconstruction of approximately 10 LF of the invert of the storm culvert, reconnection of two storm water laterals and reconnection of one sewer lateral to the to the sanitary main. The failure of the culvert resulted in a large area of the roadway being undermined and the failure of the three laterals. The undermined areas of the roadway have been restored with a combination of flowable fill and 2A stone compacted stone. The roadway has been patched with temporary asphalt and final paving will be placed in early fall. No additional updates (See Cedar to Walnut Storm Sewer project)

### 3. 821 Homestead Drive

Meeting held on May 12, 2025 at the site to discuss curb, sidewalk, and inlet tops between Borough, Applicant, Borough Engineer and PECO. The following was determined:

- ADA ramp at the intersection of Homestead and Old York Road must be completed per the HOP/LD plans. PennDOT will be performing review and approval of this ramp as part of the HOP permit.
- Curb along Old Yok Road from the ADA ramp at Homestead and Old Road, down to the first PECO vault will be constructed at 6" reveal. From that point and down towards the C-top inlet, the curb will transition down to about 4" reveal to match existing grades and to maintain a 2% (max) cross slope. If necessary, the cross slope can be reduced to 0.50% due to the longitudinal slope.
- The 3 inlet tops (two C-Tops, 1 M-Top) have to be replaced due to excessive damage, exposed rebar, etc. Curb should taper 5' min on either side of the C-Tops to match the top of the curb

piece. Sidewalk should be poured flush to the top of the curb piece to avoid the tripping hazard the current tops present.

- The project will be responsible to complete permanent trench restoration across Old Roak Road, prior to Kehoe Construction mill and overlay project under a PennDOT contract.
- The sidewalk will be installed flush with the top of the curb and a paver pattern against the curb per the approved plans.
- Bobby will reach out to PECO regarding the adjustments to the curb and sidewalk around the new vault. Bobby will also inquire if PECO will replace the grate cover for the older vault before pouring the sidewalk.
- Bobby asked Jeff Lustig and his contractor to ensure that the debris and removed curb currently left in the sidewalk area be removed. Additionally, the area behind the curb needs to be backfilled in accordance with the drop-off detail shown on the HOP Plans at the end of each working day so as to not present a roadside hazard.
- Jeff is waiting on a response from the Borough is the existing sidewalk by the PECO vaults can remain or if it has to be removed and replaced. If the sidewalk is determined that it can remain, then cutting the sidewalk to install the pavers will still be needed and new 4" curb will have to be installed.

**Change order for retaining wall landscaping was received on June 10, 2025. Submitted to Borough for review.**

**Streetscaping along Old York Road almost complete. Pending PECO to adjust vault and Penndot to adjust curb. Also waiting on developer to complete replacement of Type C inlet top units and concrete sidewalk behind curblines.**

**Pending request from developer to complete a punchlist inspection to prepare a list of improvements that have not been completed.**

#### **4. MS4 Annual Progress Report**

- a. MS4 update sent to Borough on May 23, 2025 to be included in June 25, 2025 Borough Council Meeting.
- b. **MS4 YR 7 annual progress report was submitted to PADEP on September 30, 2025.**

#### **5. Wyncote & York Road Grocery Store Land Development Application**

As-built plan approval review 3<sup>rd</sup> submission, Punchlist approval review 3<sup>rd</sup> submission, and maintenance bond calculation sent to Borough and Applicant on August 27, 2025. **Project in maintenance period beginning May 13, 2025 through November 13, 2026.**

#### **6. Chapter 94 Report**

Chapter 94 Report 2022 submission was completed and set out on March 31, 2023.

Received flow data and calibration reports from the Borough on 3/10/25. 2024 Chapter 94 report was submitted to PA DEP online on 3/31/25. Two (2) copies of the report were hand delivered to the Borough on 4/8/25.

**No update since the last report.**

7. **501 Washington Lane LD (Preliminary/Final)**

**Project completed and in the Maintenance Bond Period. Maintenance Bond will expire on October 24, 2026. A punchlist inspection prior to the expiration of the Maintenance Bond will be completed 3 months before expiration around July 24, 2026.**

8. **2023 Green-Light-Go Grant Application (Year 8)**

Assisted Borough staff preparing and refining the grant application due on January 31, 2023. The scope of work includes upgrades to the Walnut & Runnymede traffic signal including a new controller and a new mast-arm, as well as other minor upgrades such as signal heads and retroreflective backplates.

Awards were announced on August 11, 2023. The Borough was awarded \$51,160 to fund Phase 1 upgrades to the Walnut & Runnymede Traffic Signal.

The final intersection configuration plans have been finalized and provided to the Borough for review. Next steps include evaluating the Traffic Signal Easements and advancing the Phase 1 approvals and bid package. Working with the Borough Manager to advance this coordination-

Phase 1 improvements submitted to PennDOT for review on May 16, 2025. While project costs were eligible, PennDOT commented that this may not be competitive for ARLE due to lack of crash history. See #26 below.

9. **101 York Road**

This project is the proposal of a Take Five Oil Change business. This project went in front of Council at their regularly scheduled meeting on February 22, 2023 and was granted a waiver of land development.

**Project is prepared to start construction of the new business when they have obtained the applicable permits from the Borough.**

10. **219 Washington Avenue**

Removed row of hedges along existing driveway and installed modified stone in lieu of hedges approximately 9" in width and 25-ft in length for an approximate increase in impervious area of 20-sf. Completed a high level zoning review and submitted to staff on March 22, 2023 for comment from the Borough Staff.

**No update since last report.**

11. **610 Old York Road**

Pennoni had a meeting with the Applicant's engineer to discuss what is needed for detailed sewer flows to complete a review of the Available Capacity Letter. Still Pending sewer flows for review from the Applicant's engineer.

Obtained sewer flows from Applicant's engineer on January 22, 2025. Review will be completed on week of February 17, 2025.

**Pending revised plans for review based on latest review letter**

## **12. Borough Hall Renovations**

Local share grant for \$900,000 was approved for submission on November 27, 2023 Special Council Meeting and the grant was submitted on 11/30/23.

**Renovations have not been started yet as of December 12, 2025**

## **13. Cedar & Washington Stormwater Improvements**

Stormwater improvements along Cedar St and Washington Lane have been completed. Final payment application paid and project in maintenance bond period. **Maintenance bond period will expire on October 9, 2026. A punchlist inspection prior to the expiration of the Maintenance Bond will be completed 3 months before expiration around July 9, 2026.**

## **14. 2024 Paving project**

**Project completed and in maintenance period which expires on November 19, 2026. A punchlist inspection will be completed 3 months prior to expiration of the maintenance bond period on or about August 21, 2026**

## **15. Washington & Walnut Pedestrian Improvements**

We are developing a plan to incorporate traffic calming features to improve pedestrian access at this intersection. Specific improvements targeted include a raised crosswalk, and a curb extension (bump-out) along with associated pavement markings and signage. Currently coordinating the improvements with adjacent projects. Draft sketch has been provided to Borough Manager. **Location included in Montco 2040 grant application submitted 3/3/2025. No update since the grant submission.**

## **16. Wyncote and Summit Crosswalk upgrades and All-Way Stop evaluation**

Responding to a request to evaluate the subject intersection to improve the crosswalks and evaluate for an all-way stop. Desk evaluation complete, field evaluation complete. Waiting on data collection from JPD. Draft sketch with a raised crosswalk provided to Borough Manager. **Location included in Montco 2040 grant application submitted 3/3/2025.**

## **17. Vernon & Vista Intersection Improvements**

Updated sketch and provided a final version to Borough Manager with quantities. Curb extension was completed with the CDBG ADA Ramps project. Additional intersection improvements included in Montco 2040 grant application submitted 3/3/2025. **No update since the grant submission.**

## **18. CDBG ADA Ramp Project**

**Final payment application completed and sent to County for approval on July 25, 2025. County approval received August 8, 2025. Final payment application sent to Borough for processing and payment on August 7, 2025. Project is in maintenance period until June 17, 2027.**

## **19. 459-471 Old York Road Mixed Use Development**

Pending completion of Land Development review for submission to the Borough in time for PC meeting.

Pennoni received and began review of Applicant's PennDOT Highway Occupancy Permit (HOP) Cycle 2 Submission.

Revised sewer facilities planning module (SFPM) submission received on 3/7/25. SFPM Component 3 Section J and 4A mark-ups were provided to the Borough on 3/31/25.

Submitted Preliminary LD Plan review letter (1<sup>st</sup> Submission) on March 28, 2025.

Revised plans submission received on April 28, 2025. Revised submission currently under review.

Completed review of revised plan submission and submitted a draft version to Borough for review on May 15, 2025.

Submitted 2<sup>nd</sup> review letter date May 16, 2025 on May 16, 2025 to the Borough and Applicant. Pending revised plans addressing the comments in the review letter.

Obtained Preliminary Land Development approval from Council at the regularly scheduled meeting on June 25, 2025.

Traffic Review completed and to be submitted on the week of August 17<sup>th</sup>, 2025.

Obtained Final Land Development approval from Council at the regularly scheduled meeting on August 27, 2025.

Received HOP plan submission for review on October 2, 2025. Completed review of the revised HOP Plan submission.

Completed a review of the escrow and submitted markups to the Applicant's engineer on November 10, 2025.

**Completed review of revised escrow and submitted final approved escrow to Borough on December 9, 2025.**

**Completed review of the Applicant's sanitary and stormwater HOP and performed a traffic review of the developer's HOP and LD plans and submitted comments on December 18, 2025.**

**Revised plans are currently under review for recording.**

## **20. Montco 2040 Grant**

Evaluating the updated program criteria and begin preparing a cost estimate for a Borough-wide Pedestrian Enhancements & Traffic Calming project. This would be based on the previously completed evaluations such as Washington & Walnut, Wyncote & Summit, etc. Assisted Borough Manager with completing the grant application, submitted on 3/3/2025.

**Continuing to advance additional intersection layout options for the Linda Vista & Cheltena intersection. Preparing to advance final design and approvals.**

## **21. Leedom Street & Shoemaker Avenue Flooding**

Pennoni attended meeting with Borough on 2/24/25. Concept plan and cost estimate preparation currently under review.

## **22. Borough Wide Truck Restrictions Studies**

There are 13 streets that have posted truck restrictions but no ordinance which makes the restriction not enforceable. **The Draft TE-109 PennDOT's Engineering and Traffic Study for Restrictions forms have been reviewed with Chief Scott and have been submitted to Manager Locke. The approved roads must be added to the municipal ordinance.**

## **23. 2025 Paving Program**

Approval from the Borough Manager to move forward with the bidding out of the paving program on May 5, 2025. In the process of preparing scope and bid documents.

Bid opened on July 30, 2025. Award recommendation letter completed and sent to Borough on August 7, 2025. Council approved award of contract on August 27, 2025. Contracts received from Contractor and dropped off to Borough for signature on September 4, 2025. Signed contracts picked up from Borough September 9, 2025. Documents to be submitted to PennDOT for PennDOT project number. PennDOT project number received. Pre-Con meeting held on October 2, 2025. Pending contractor to start work.

Paving completed and contract payment and closeout in process

**Pay App #1 and Final Quantities Adjustment Change Order #1 completed and sent to Borough on December 12, 2025. Project is in maintenance period beginning October 27, 2025 and will expire on October 27, 2027.**

## **24. 2025 ARLE Grant Application**

Due to PennDOT feedback noted in #8 above, we have assisted the Borough Manager in identifying a new eligible project for the ARLE grant application. We have coordinated with PennDOT and are awaiting feedback on the revised scope which includes traffic data collection to support the retiming of the York Road traffic signals. Also included in the scope is funding request to update the last three (3) intersections currently using loop detectors to radar, and signage and striping to install "Don't Block the Intersection" at York & Greenwood and York & West. The grant was finalized and submitted prior to the June 30<sup>th</sup> deadline. **No change since last update.**

## **25. Parking Inventory**

We have begun preparing the existing conditions parking inventory as requested. This will identify how many parking spaces are available and their classification (permit, metered, no restrictions). **Provided comments for parking ordinance revisions.**

## **26. 2025 TASA Grant Application**

We have begun preliminary efforts for a TASA Grant Application. We have scoped the project (Train Station Pedestrian Crossing) to include a new RRFB to replace the existing wig-wag flasher, raised

crosswalk, pavement markings, signage, and new ADA ramps. We have also held initial correspondence with SEPTA to confirm that they support the plan and that it is complimentary to future station upgrades. Completed the draft application on 9/5/2025 and attended a review meeting with stakeholders on 9/19/2025. **Grant was completed and submitted on October 31, 2025.**

#### **27. 2025 Green Light Go Application**

The Green Light Go Pre-Application Scoping phase opened. In coordination with Manager Locke, we have begun preparation of a scoping application for the Phase 2 traffic signal improvements for Walnut and Runnymede.

**Assisted Borough Manager to finalize and submit scoping application prior to the January 2, 2026 deadline.**

If you have any questions or comments, please do not hesitate to contact me. Thanks, Khal

## Flock Safety + PA - Jenkintown PD

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Flock Group Inc.  
1170 Howell Mill Rd, Suite 210  
Atlanta, GA 30318

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MAIN CONTACT:  
Tim Hogan  
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Created Date: 09/23/2025  
Expiration Date: 10/23/2025  
Quote Number: Q-164322  
PO Number:

flock safety

# flock safety

## Budgetary Quote

This document is for informational purposes only. Pricing is subject to change.

Bill To: 700 Summit Ave Jenkintown, Pennsylvania 19046

Ship To: 700 Summit Ave Jenkintown, Pennsylvania 19046

Billing Company Name: PA - Jenkintown PD

Subscription Term: 36 Months

Billing Contact Name:

Payment Terms: Net 30

Billing Email Address:

Retention Period: 30 Days

Billing Phone:

Billing Frequency: Annual Plan - First Year Invoiced at Signing.

### Hardware and Software Products

Annual recurring amounts over subscription term

Item	Cost	Quantity	Total
<b>Flock Safety Platform</b>			<b>\$3,500.00</b>
<b>Flock Safety Flock OS</b>			
FlockOS Starter	Included	1	Included
<b>Flock Safety Bundles</b>			
Flock Safety Solar Multi-Purpose LPR and Video Fixed w/ LTE Service	Included	1	Included

### Professional Services and One Time Purchases

Item	Cost	Quantity	Total
<b>One Time Fees</b>			
<b>Flock Safety Professional Services</b>			
Professional Services - Bundle Implementation Fee	\$900.00	1	\$900.00

<b>Subtotal Year 1:</b>	<b>\$4,400.00</b>
<b>Annual Recurring Subtotal:</b>	<b>\$3,500.00</b>
<b>Estimated Tax:</b>	<b>\$0.00</b>
<b>Contract Total:</b>	<b>\$11,400.00</b>

Taxes shown above are provided as an estimate. Actual taxes are the responsibility of the Customer. This is not an invoice – this document is a non-binding proposal for informational purposes only. Pricing is subject to change.

Billing Schedule	Amount (USD)
<b>Year 1</b>	
At Contract Signing	\$4,400.00
<b>Annual Recurring after Year 1</b>	\$3,500.00
<b>Contract Total</b>	\$11,400.00

\*Tax not included

## Product and Services Description

FlockOS Features	Description
FlockOS Starter	FlockOS Starter provides real-time situational awareness for agencies without requiring a full RTCC. It includes access to privately funded live video and a real-time jurisdiction map, enabling resource allocation and response coordination without complex infrastructure or extensive IT requirements.
Flock Safety Solar Multi-Purpose LPR and Video Fixed w/ LTE Service	Law enforcement grade bundled standard range license plate recognition camera and live streamed solar powered fixed camera with 30 days of edge storage, with LTE. VMS included and server free. Installed and maintained by Flock Safety, turn key-no additional software or integrations required. with Vehicle Fingerprint™ technology (proprietary machine learning software) and real-time alerts for unlimited users. AC power is also available if needed.
Professional Services - Bundle Implementation Fee	One-time Professional Services engagement. Includes site and safety assessment, camera setup and testing, and shipping and handling in accordance with the Flock Safety Standard Implementation Service Brief.
Flock Safety LPR, fka Falcon	Law enforcement grade infrastructure-free (solar power + LTE) license plate recognition camera with Vehicle Fingerprint™ technology (proprietary machine learning software) and real-time alerts for unlimited users.
Solar Video Camera Fixed, fka Condor	Law enforcement grade live streamed Solar powered Fixed camera with 30 days of edge storage. VMS included and server free. Installed and maintained by Flock Safety, turn key-no additional software or integrations required. *Flock provided sim card camera is limited to 25 hours per month of live streaming.

**Jenkintown Borough  
Cash Analysis  
December 31, 2025**

Fund Name	Fund #	Parking	Parking	Pooled		Shade Tree	Petty Cash	Payroll	Land Develop.		Sewer Reserve	Capital Projects	Liquid Fuels	Liquid	Uniform	Non-Uniform	Police Donation	EAC	Total Cash
				Fuels	Mellon				Mellon	Loan				Investments	Investments				
General Fund	01	83,200	127,049	750,661	1,736	200	3,944	122,109	4,934										1,093,833
Street Light	02	-	-	19,727															19,727
Fire Protection	03	-	-	36,456															36,456
Fire Apparatus	04	-	-	306,634															306,634
Library	05	-	-	155															155
Sewer	08	-	-	496,778						4,596									501,375
Solid Waste	09	-	-	255,958															255,958
Ambulance	10	-	-	814															814
Street Tax	18	-	-	29,759															29,759
Sinking Fund	20	-	-	27,336															27,336
Capital Projects	31	-	-	-							177,625								177,625
Liquid Fuels	35											225,748	185						225,933
Police Pension	60	-	-	16,017										7,353,693					7,369,710
Non-Uniform Pension	65	-	-	2,804											1,559,930				1,562,734
Police Donations	95															1,435			1,435
EAC	96																124		124
<b>Total</b>		<b>83,200</b>	<b>127,049</b>	<b>1,943,098</b>	<b>1,736</b>	<b>200</b>	<b>3,944</b>	<b>122,109</b>	<b>4,934</b>	<b>4,596</b>	<b>177,625</b>	<b>225,748</b>	<b>185</b>	<b>7,353,693</b>	<b>1,559,930</b>	<b>1,435</b>	<b>124</b>		<b>11,609,606</b>

Fund Name	Fund #	Cash @	Other	For Period ended 12/31/2025		Cash @	Cash @	2025 YTD
		12/31/2024	Assets/Liabilities	Revenue	Expenditures	12/31/2025	12/31/2024	to 2024 YTD
General Fund	01	1,051,407	(134,977)	5,113,350	(5,036,538)	1,093,833	1,051,407	42,425
Street Light	02	14,279	-	54,517	(49,069)	19,727	14,279	5,448
Fire Protection	03	16,288	-	182,170	(162,001)	36,456	16,288	20,169
Fire Apparatus	04	347,908	-	151,116	(192,391)	306,634	347,908	(41,275)
Library	05	3,825	-	266,679	(270,349)	155	3,825	(3,670)
Sewer	08	639,507	-	487,827	(625,960)	501,375	639,507	(138,133)
Solid Waste	09	164,029	-	602,389	(510,460)	255,958	164,029	91,929
Ambulance	10	276	-	13,063	(12,525)	814	276	538
Street Tax	18	53,510	-	71,616	(95,367)	29,759	53,510	(23,750)
Sinking Fund	20	(40,080)	-	358,199	(290,784)	27,336	(40,080)	67,415
Capital Projects	31	98,027	-	300,377	(220,779)	177,625	98,027	79,598
Liquid Fuels	35	153,718	-	122,189	(49,974)	225,933	153,718	72,215
Police Pension	60	6,711,517	-	1,173,806	(515,613)	7,369,710	6,711,517	658,193
Non-Uniform Pension	65	1,381,070	-	236,666	(55,002)	1,562,734	1,381,070	181,664
Police Donations	95	1,412	-	23	-	1,435	1,412	23
EAC	96	148	-	96	(120)	124	148	(24)
<b>Total</b>		<b>10,596,839</b>	<b>(134,977)</b>	<b>9,134,083</b>	<b>(8,086,929)</b>	<b>11,609,606</b>	<b>10,596,839</b>	<b>1,012,766</b>

**Jenkintown Borough**  
**Summary of Revenue and Expenditure by Fund**  
**Financial Data through December 31, 2025**

	2025		2024	BUDGET	% OF	BUDGET	VARIANCE
	MTD	YTD	YTD	REMAINING	BUDGET		
<b>01 GENERAL FUND</b>							
Revenues							
REAL PROPERTY TAXES	\$30,124.75	\$2,112,951.47	\$2,188,217.12	\$34,562.53	98.39%	\$2,147,514	(\$75,265.65)
LOCAL TAX ENABLING ACT	\$91,612.70	\$1,622,506.00	\$1,626,549.89	(\$192,506.00)	113.46%	\$1,430,000	(\$4,043.89)
LICENSES & PERMITS	\$8,560.00	\$285,516.95	\$490,670.20	\$24,523.05	92.09%	\$310,040	(\$205,153.25)
OTHER	\$24,980.69	\$1,092,375.78	\$1,012,022.20	(\$199,028.78)	122.28%	\$893,347	\$80,353.58
<b>TOTAL GENERAL FUND REVENU</b>	<b>\$155,278.14</b>	<b>\$5,113,350.20</b>	<b>\$5,317,459.41</b>	<b>(\$332,449.20)</b>	<b>106.95%</b>	<b>\$4,780,901</b>	<b>(\$204,109.21)</b>
Expenditures							
ADMINISTRATION	\$118,163.77	\$753,407.91	\$713,811.36	(\$61,430.91)	108.88%	\$691,977	\$39,596.55
POLICE & FIRE	\$134,898.99	\$1,766,178.55	\$1,928,045.38	\$35,171.45	98.05%	\$1,801,350	(\$161,866.83)
PLANNING & ZONING	\$7,878.17	\$206,594.73	\$209,610.19	\$5,092.27	97.59%	\$211,687	(\$3,015.46)
PUBLIC WORKS	\$38,784.79	\$451,865.71	\$396,724.81	\$20,824.29	95.59%	\$472,690	\$55,140.90
DEBT PRINCIPAL	\$0.00	\$350,000.00	\$350,000.00	\$0.00	100.00%	\$350,000	\$0.00
OTHER	\$51,355.17	\$1,508,490.78	\$1,531,971.74	\$279,326.22	84.38%	\$1,787,817	(\$23,480.96)
<b>TOTAL GENERAL FUND EXPEND</b>	<b>\$351,080.89</b>	<b>\$5,036,537.68</b>	<b>\$5,130,163.48</b>	<b>\$278,983.32</b>	<b>94.75%</b>	<b>\$5,315,521</b>	<b>(\$93,625.80)</b>

Key

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BUDGET - The amount budgeted in the respective category.

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% OF BUDGET - The percentage of the budgeted amount used in the respective category.

**Jenkintown Borough**  
**Summary of Revenue and Expenditure by Fund**  
**Financial Data through December 31, 2025**

	2025		2024	BUDGET	% OF	BUDGET	VARIANCE
	MTD	YTD	YTD	REMAINING	BUDGET		
<b>02 STREET LIGHTING TAX FUND</b>							
Revenues							
REAL PROPERTY TAXES	\$798.21	\$54,159.51	\$54,356.19	\$939.49	98.29%	\$55,099	(\$196.68)
OTHER	\$19.13	\$357.01	\$228.33	\$5,767.99	5.83%	\$6,125	\$128.68
TOTAL STREET LIGHTING REVEN	\$817.34	\$54,516.52	\$54,584.52	\$6,707.48	89.04%	\$61,224	(\$68.00)
Expenditures							
OTHER	\$3,556.97	\$49,068.57	\$36,342.22	(\$4,563.57)	110.25%	\$44,505	\$12,726.35
DEBT PRINCIPAL	\$0.00	\$0.00	-	\$0.00	#DIV/0!	\$0	\$0.00
DEBT INTEREST	\$0.00	\$0.00	-	\$0.00	#DIV/0!	\$0	\$0.00
TRANSFER TO GENERAL FUND	\$0.00	\$0.00	-	\$0.00	#DIV/0!	\$0	\$0.00
TOTAL STREET LIGHTING EXPEN	\$3,556.97	\$49,068.57	\$36,342.22	(\$4,563.57)	110.25%	\$44,505	\$12,726.35

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**Jenkintown Borough**  
**Summary of Revenue and Expenditure by Fund**  
**Financial Data through December 31, 2025**

	2025		2024	BUDGET	% OF	BUDGET	VARIANCE
	MTD	YTD	YTD	REMAINING	BUDGET		
<b>03 FIRE PROTECTION FUND</b>							
Revenues							
REAL PROPERTY TAXES	\$2,597.45	\$181,462.63	182,126.32	\$1,970.37	98.93%	\$183,433	(\$663.69)
OTHER	\$35.36	\$707.00	631.46	(\$357.00)	202.00%	\$350	\$75.54
TOTAL FIRE PROTECTION FUND	\$2,632.81	\$182,169.63	\$182,757.78	\$1,613.37	99.12%	\$183,783	(\$588.15)
Expenditures							
OTHER	\$5,560.55	\$162,001.13	186,097.15	\$31,422.87	83.75%	\$193,424	(\$24,096.02)
TOTAL FIRE PROTECTION FUND	\$5,560.55	\$162,001.13	\$186,097.15	\$31,422.87	83.75%	\$193,424	(\$24,096.02)

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**Jenkintown Borough**  
**Summary of Revenue and Expenditure by Fund**  
**Financial Data through December 31, 2025**

	2025		2024	BUDGET	% OF	BUDGET	VARIANCE
	MTD	YTD	YTD	REMAINING	BUDGET	BUDGET	
<b>04 FIRE APPARATUS RESERVE FUND</b>							
Revenues							
REAL PROPERTY TAXES	\$423.46	\$29,378.61	29,494.94	\$92,890.39	24.03%	\$122,269	(\$116.33)
OTHER	\$254.53	\$121,737.34	6,513.46	(\$118,237.34)	3478.21%	\$3,500	\$115,223.88
FIRE APPARATUS RESERVE FUNI	\$677.99	\$151,115.95	\$36,008.40	(\$25,346.95)	120.15%	\$125,769	\$115,107.55
Expenditures							
ADMINISTRATION	\$0.00	\$0.00	-	\$0.00	#DIV/0!	\$0	\$0.00
OTHER	(\$44,196.39)	\$192,390.66	54,301.89	(\$145,424.66)	409.64%	\$46,966	\$138,088.77
FIRE APPARATUS RESERVE EXPE	(\$44,196.39)	\$192,390.66	\$54,301.89	(\$145,424.66)	409.64%	\$46,966	\$138,088.77

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**Jenkintown Borough**  
**Summary of Revenue and Expenditure by Fund**  
**Financial Data through December 31, 2025**

	2025		2024	BUDGET	% OF	BUDGET	VARIANCE
	MTD	YTD	YTD	REMAINING	BUDGET		
<b>05 LIBRARY TAX FUND</b>							
Revenues							
REAL PROPERTY TAXES	\$3,723.55	\$266,141.51	266,610.25	\$2,858.49	98.94%	\$269,000	(\$468.74)
OTHER	\$0.00	\$537.35	566.39	(\$337.35)	268.68%	\$200	(\$29.04)
TOTAL LIBRARY TAX FUND REVE	\$3,723.55	\$266,678.86	\$267,176.64	\$2,521.14	99.06%	\$269,200	(\$497.78)
Expenditures							
OTHER	\$0.00	\$270,349.00	272,163.00	\$0.00	100.00%	\$270,349	(\$1,814.00)
TOTAL LIBRARY TAX FUND EXPE	\$0.00	\$270,349.00	\$272,163.00	\$0.00	100.00%	\$270,349	(\$1,814.00)

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% OF BUDGET - The percentage of the budgeted amount used in the respective category.

**Jenkintown Borough**  
**Summary of Revenue and Expenditure by Fund**  
**Financial Data through December 31, 2025**

	2025		2024	BUDGET	% OF	BUDGET	VARIANCE
	MTD	YTD	YTD	REMAINING	BUDGET		
<b>08 SEWER FUND</b>							
Revenues							
OTHER	\$4,325.44	\$487,826.90	526,802.22	\$73,273.10	86.94%	\$561,100	(\$38,975.32)
TOTAL SEWER FUND REVENUES	\$4,325.44	\$487,826.90	\$526,802.22	\$73,273.10	86.94%	\$561,100	(\$38,975.32)
Expenditures							
SANITATION EXPENDITURES	\$5,860.06	\$489,858.53	526,448.68	\$35,141.47	93.31%	\$525,000	(\$36,590.15)
OTHER	\$55,187.99	\$136,101.00	139,394.96	\$25,496.00	84.22%	\$161,597	(\$3,293.96)
TOTAL SEWER FUND EXPENDITURE	\$61,048.05	\$625,959.53	\$665,843.64	\$60,637.47	91.17%	\$686,597	(\$39,884.11)

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**Jenkintown Borough**  
**Summary of Revenue and Expenditure by Fund**  
**Financial Data through December 31, 2025**

	2025		2024	BUDGET	% OF	BUDGET	VARIANCE
	MTD	YTD	YTD	REMAINING	BUDGET		
<b>09 SOLID WASTE COLLECTION FUND</b>							
Revenues							
INTEREST	\$248.74	\$4,596.88	2,987.31	(\$4,096.88)	919.38%	\$500	\$1,609.57
COLLECTION FEES	\$15,079.32	\$597,792.33	612,807.46	(\$57,592.33)	110.66%	\$540,200	(\$15,015.13)
STATE CAPITAL & OPERATING G	\$0.00	\$0.00	20,454.10	\$14,000.00	0.00%	\$14,000	(\$20,454.10)
OTHER	\$0.00	\$0.00	-	\$0.00	0.00%	\$0	\$0.00
<b>TOTAL SOLID WASTE REVENUES</b>	<b>\$15,328.06</b>	<b>\$602,389.21</b>	<b>\$636,248.87</b>	<b>(\$47,689.21)</b>	<b>108.60%</b>	<b>\$554,700</b>	<b>(\$33,859.66)</b>
Expenditures							
OTHER	\$44,695.35	\$510,460.17	561,006.95	\$45,989.83	91.74%	\$556,450	(\$50,546.78)
<b>TOTAL SOLID WASTE EXPENDITURE</b>	<b>\$44,695.35</b>	<b>\$510,460.17</b>	<b>\$561,006.95</b>	<b>\$45,989.83</b>	<b>91.74%</b>	<b>\$556,450</b>	<b>(\$50,546.78)</b>

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**Jenkintown Borough**  
**Summary of Revenue and Expenditure by Fund**  
**Financial Data through December 31, 2025**

	2025		2024	BUDGET	% OF	BUDGET	VARIANCE
	MTD	YTD	YTD	REMAINING	BUDGET	BUDGET	
<b>10 AMBULANCE FUND</b>							
Revenues							
REAL PROPERTY TAXES	\$141.57	\$12,979.55	12,986.25	(\$479.55)	103.84%	\$12,500.00	(\$6.70)
OTHER	\$0.79	\$83.24	\$0.00	(\$58.24)	332.96%	25.00	\$83.24
TOTAL STREET TAX REVENUES	\$142.36	\$13,062.79	\$12,986.25	(\$537.79)	104.29%	\$12,525	\$76.54
Expenditures							
OTHER	\$0.00	\$12,525.00	(207.46)	\$0.00	100.00%	\$12,525.00	\$12,732.46
TOTAL STREET TAX EXPENDITUF	\$0.00	\$12,525.00	(\$207.46)	\$0.00	100.00%	\$12,525	\$12,732.46

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**Jenkintown Borough**  
**Summary of Revenue and Expenditure by Fund**  
**Financial Data through December 31, 2025**

	2025		2024	BUDGET	% OF	BUDGET	VARIANCE
	MTD	YTD	YTD	REMAINING	BUDGET		
<b>18 STREET TAX FUND</b>							
Revenues							
REAL PROPERTY TAXES	\$1,047.21	\$70,995.75	71,355.30	\$820.25	98.86%	\$71,816	(\$359.55)
OTHER	\$28.86	\$620.68	1,411.01	\$10,129.32	5.77%	\$10,750	(\$790.33)
TOTAL STREET TAX REVENUES	\$1,076.07	\$71,616.43	\$72,766.31	\$10,949.57	86.74%	\$82,566	(\$1,149.88)
Expenditures							
OTHER	\$21,998.77	\$95,366.61	96,410.26	\$10,133.39	90.39%	\$105,500	(\$1,043.65)
TOTAL STREET TAX EXPENDITUF	\$21,998.77	\$95,366.61	\$96,410.26	\$10,133.39	90.39%	\$105,500	(\$1,043.65)

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% OF BUDGET - The percentage of the budgeted amount used in the respective category.

**Jenkintown Borough**  
**Summary of Revenue and Expenditure by Fund**  
**Financial Data through December 31, 2025**

	2025		2024	BUDGET	% OF	BUDGET	VARIANCE
	MTD	YTD	YTD	REMAINING	BUDGET		
<b>20 SINKING FUND</b>							
Revenues							
REAL PROPERTY TAXES	\$4,008.36	\$294,110.68	256,355.44	\$46,043.32	86.46%	\$340,154	\$37,755.24
OTHER	\$65.90	\$64,088.47	\$1,594.32	(\$63,088.47)	6408.85%	\$1,000	\$62,494.15
TOTAL SINKING FUND REVENUE	\$4,074.26	\$358,199.15	\$257,949.76	(\$17,045.15)	105.00%	\$341,154	\$100,249.39
Expenditures							
DEBT PRINCIPAL	\$128,500.90	\$247,109.64	\$280,026.94	\$2,745.36	98.90%	\$249,855	(\$32,917.30)
DEBT INTEREST	\$21,907.82	\$43,674.03	\$53,712.81	\$11,063.97	79.79%	\$54,738	(\$10,038.78)
ACT 511 EXPENDITURES	-	-		\$0.00	#DIV/0!	-	\$0.00
TOTAL SINKING FUND EXPENSE!	\$150,408.72	\$290,783.67	\$333,739.75	\$13,809.33	95.47%	\$304,593	(\$42,956.08)

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BUDGET - The amount budgeted in the respective category.

BUDGET REMAINING - The difference between the year-to-date revenue/expenditures and the amount budgeted in the respective category.

% OF BUDGET - The percentage of the budgeted amount used in the respective category.

**Jenkintown Borough**  
**Summary of Revenue and Expenditure by Fund**  
**Financial Data through December 31, 2025**

	2025		2024	BUDGET	% OF	BUDGET	VARIANCE
	MTD	YTD	YTD	REMAINING	BUDGET		
<b>31 CAPITAL PROJECTS FUND</b>							
Revenues							
INTEREST	\$153.80	\$1,200.02	\$1,009.03	(\$700.02)	240.00%	\$500	\$190.99
SANITARY SEWER EDU FEES	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0	\$0.00
GRANT INCOME (H2O,CDBG)	\$0.00	\$220,167.41	\$551,716.34	\$1,190,992.59	15.60%	\$1,411,160	(\$331,548.93)
OTHER	\$0.00	\$79,010.00	\$140,000.00	\$22,500.00	77.83%	\$101,510	(\$60,990.00)
<b>TOTAL CAPITAL PROJECTS REVE</b>	<b>\$153.80</b>	<b>\$300,377.43</b>	<b>\$692,725.37</b>	<b>\$1,212,792.57</b>	<b>19.85%</b>	<b>\$1,513,170</b>	<b>(\$392,347.94)</b>
Expenditures							
PUBLIC WORKS	\$3,039.69	\$220,779.40	625,244.21	\$1,336,780.60	14.17%	\$1,557,560	(\$404,464.81)
DEBT PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0	\$0.00
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0	\$0.00
<b>TOTAL CAPITAL PROJECTS EXPEI</b>	<b>\$3,039.69</b>	<b>\$220,779.40</b>	<b>\$625,244.21</b>	<b>\$1,336,780.60</b>	<b>14.17%</b>	<b>\$1,557,560</b>	<b>(\$404,464.81)</b>

Key

MTD - Month to Date

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% OF BUDGET - The percentage of the budgeted amount used in the respective category.

**Jenkintown Borough**  
**Summary of Revenue and Expenditure by Fund**  
**Financial Data through December 31, 2025**

	2025		2024	BUDGET	% OF	BUDGET	VARIANCE
	MTD	YTD	YTD	REMAINING	BUDGET		
<b>35 HIGHWAY/LIQUID FUEL TAX FUND</b>							
Revenues							
OTHER	\$192.84	\$122,189.01	\$122,289.86	(\$4,125.01)	103.49%	\$118,064	(\$100.85)
TOTAL HIGHWAY/LIQUID FUEL I	\$192.84	\$122,189.01	\$122,289.86	(\$4,125.01)	103.49%	\$118,064	(\$100.85)
Expenditures							
ADMINISTRATION	\$0.00	\$1,486.06	\$1,000.00	(\$486.06)	148.61%	\$1,000	\$486.06
PUBLIC WORKS	\$618.20	\$18,453.55	\$99,363.60	\$103,546.45	15.13%	\$122,000	(\$80,910.05)
OTHER	\$2,502.83	\$30,033.96	\$40,695.32	\$0.04	100.00%	\$30,034	(\$10,661.36)
TOTAL HIGHWAY/LIQUID FUEL I	\$3,121.03	\$49,973.57	\$141,058.92	\$103,060.43	32.66%	\$153,034	(\$91,085.35)

Key

MTD - Month to Date

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% OF BUDGET - The percentage of the budgeted amount used in the respective category.

**Jenkintown Borough**  
**Summary of Revenue and Expenditure by Fund**  
**Financial Data through December 31, 2025**

	2025		2024	BUDGET	% OF	BUDGET	VARIANCE
	MTD	YTD	YTD	REMAINING	BUDGET		
<b>60 POLICE PENSION FUND</b>							
Revenues							
INTEREST EARNINGS	\$20,804.07	\$758,861.81	\$582,177.46	(\$682,861.81)	998.50%	\$76,000	\$176,684.35
OTHER	\$4,521.17	\$414,944.16	\$320,827.03	(\$36,381.16)	109.61%	\$378,563	\$94,117.13
TOTAL POLICE PENSION REVENUE	\$25,325.24	\$1,173,805.97	\$903,004.49	(\$719,242.97)	258.23%	\$454,563	\$270,801.48
Expenditures							
OTHER	\$41,614.32	\$515,612.55	\$377,203.75	(\$176,810.55)	152.19%	\$338,802	\$138,408.80
TOTAL POLICE PENSION EXPENSES	\$41,614.32	\$515,612.55	\$377,203.75	(\$176,810.55)	152.19%	\$338,802	\$138,408.80

Key

MTD - Month to Date

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% OF BUDGET - The percentage of the budgeted amount used in the respective category.

**Jenkintown Borough**  
**Summary of Revenue and Expenditure by Fund**  
**Financial Data through December 31, 2025**

	2025		2024	BUDGET	% OF	BUDGET	VARIANCE
	MTD	YTD	YTD	REMAINING	BUDGET	BUDGET	
<b>65 NON-UNIFORMED EMPLOYEES PENSION FUND</b>							
Revenues							
INTEREST EARNINGS	\$4,359.58	\$164,242.62	\$118,192.49	(\$153,492.62)	1527.84%	\$10,750	\$46,050.13
OTHER	\$1,725.90	\$72,423.36	\$79,077.23	\$38,132.64	65.51%	\$110,556	(\$6,653.87)
TOTAL NON-UNIFORMED PENSI	\$6,085.48	\$236,665.98	\$197,269.72	(\$115,359.98)	195.10%	\$121,306	\$39,396.26
Expenditures							
ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0	\$0.00
OTHER	\$12,367.70	\$55,001.50	\$53,127.24	(\$7,989.50)	116.99%	\$47,012	\$1,874.26
TOTAL NON-UNIFORMED PENSI	\$12,367.70	\$55,001.50	\$53,127.24	(\$7,989.50)	116.99%	\$47,012	\$1,874.26

Key

MTD - Month to Date

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% OF BUDGET - The percentage of the budgeted amount used in the respective category.

**Jenkintown Borough**  
**Summary of Revenue and Expenditure by Fund**  
**Financial Data through December 31, 2025**

	2025		2024	BUDGET	% OF	BUDGET	VARIANCE
	MTD	YTD	YTD	REMAINING	BUDGET	BUDGET	
<b>95 POLICE DONATION FUND</b>							
Revenues							
OTHER	\$1.22	\$22.86	\$2,786.38	(\$17.86)	457.20%	\$5	(\$2,763.52)
TOTAL POLICE DONATIONS FUN	\$1.22	\$22.86	\$2,786.38	(\$17.86)	457.20%	\$5	(\$2,763.52)
Expenditures							
POLICE	\$0.00	\$0.00	\$3,514.00	\$0.00	#DIV/0!	\$0	(\$3,514.00)
TOTAL POLICE DONATIONS EXPI	\$0.00	\$0.00	\$3,514.00	\$0.00	#DIV/0!	\$0	(\$3,514.00)

Key

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BUDGET - The amount budgeted in the respective category.

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% OF BUDGET - The percentage of the budgeted amount used in the respective category.

**Jenkintown Borough**  
**Summary of Revenue and Expenditure by Fund**  
**Financial Data through December 31, 2025**

	2025		2024	BUDGET	% OF	BUDGET	VARIANCE
	MTD	YTD	YTD	REMAINING	BUDGET		
<b>96 EAC</b>							
Revenues							
OTHER	\$72.04	\$95.68	202.36	(\$95.68)	#DIV/0!	\$0	(\$106.68)
<b>TOTAL EAC FUND REVENUES</b>	\$72.04	\$95.68	\$202.36	(\$95.68)	#DIV/0!	\$0	(\$106.68)
Expenditures							
OTHER	\$0.00	\$119.99	(\$500.90)	(\$119.99)	#DIV/0!	\$0	\$620.89
<b>TOTAL EAC FUND EXPENDITURE</b>	\$0.00	\$119.99	(\$500.90)	(\$119.99)	#DIV/0!	\$0	\$620.89

**Key**

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% OF BUDGET - The percentage of the budgeted amount used in the respective category.

**Jenkintown Borough  
Long Term Debt  
12/31/2025**

Description	Interest Rates Rate	Original Issue	11/30/25 Balance	Additions	Refunds	Dec-25 Principal	12/31/25 Balance	Year-to-Date Interest
Republic Bank - 2015 GON (Liquid Fuels)	1.61%	\$400,000.00	\$143,171.08			1,966.81	\$141,204.27	\$7,363.65
Republic Bank - 2015 GON Series A	2.10%	2,789,602.51	1,039,602.51			87,500.00	952,102.51	25,356.73
Republic Bank - 2016 Cedar Street Pocket Park	3.50%	250,000.00	123,270.82			1,280.12	121,990.70	6,760.74
Republic Bank - 2019 Sewer Construction	4.12%	1,400,000.00	980,000.00			35,000.00	945,000.00	41,101.00
US Bancorp - 2019 Fire Apparatus	2.61%	300,000.00	130,734.80			-	130,734.80	4,160.06
US Bancorp - 2020 Police Car Capital Lease	2.30%	54,845.18	-			-	-	9.25
US Bancorp - 2023 Police Cars/Public works Capit	6.147%	196,827.57	80,862.76			-	80,862.76	7,242.17
US Bancorp - 2024 Police Car		56,760.80	41,266.67			1,791.56	39,475.11	2,207.55
2025 Tax Anticipation Note		350,000.00	-			-	-	16,753.72
US Bancorp - 2025 Police Car/Ford Explorer		64,696.40	57,993.08			975.00	57,018.08	2,168.08
						-		
<b>Totals</b>			<b>\$2,596,902</b>	<b>\$0</b>	<b>\$0</b>	<b>128,513.49</b>	<b>\$2,468,388</b>	<b>\$113,123</b>

**Tax Collector's Monthly Report to Taxing Districts**  
 For the Month of December, 2025.  
 Jenkintown Borough

	Real Estate	2025 Interim		Sewer
<b>ome://settings/searchEngines</b>				
1. Balance Collectable - Beginning of Month	\$ 215,466.00	\$ 20,423.00		\$ 24,359.00
2A. Additions: During the Month ( * )	\$ -	\$ 3,442.00		
2B. Deductions: Credits During the Month - (from line 17)				
3. Total Collectable	\$ 215,466.00	\$ 23,865.00	\$ -	\$ 24,359.00
4. Less: Face Collections for the Month	\$ 39,947.00	\$ 76.00		\$ 4,537.00
5. Less: Deletions from the List ( * )	\$ -			
6. Less: Exonerations ( * )	\$ -			
7. Less: Liens/Non-Lienable Installments ( * )	\$ -	\$ -		
8. Balance Collectable - End of Month (1)	\$ 175,519.00	\$ 23,789.00	\$ -	\$ 19,822.00
<b>B. Reconciliation of Cash Collected</b>				
9. Face Amount of Collections - (must agree with line 4)	\$ 39,947.00	\$ 76.00		\$ 4,537.00
10. Plus: Penalties	\$ 3,994.00	\$ 8.00		\$ 454.00
11. Less: Discounts/Variance	\$ -			
12. Total Cash Collected per Column	\$ 43,941.00	\$ 84.00	\$ -	\$ 4,991.00
13. Total Cash Collected - (12A + 12B + 12C + 12D)				\$ 49,016.00
2C: addition:- \$3442. - 600 West Ave inteim on Nov BOA Rept				

ome://settings/searchEngines  
Food





**SUMMARY OF TERMS AND CONDITIONS**

January 12<sup>th</sup>, 2026

Dear George Locke,

This outline regarding possible future credit accommodation is an expression of interest on the part of Firsttrust Bank (“Bank” or “Lender”), it is for discussion purposes only, and should not be viewed as an offer, contract, or commitment of any kind. This summary of terms and conditions is subject to change by Firsttrust Bank after completion of due diligence and credit review. The actual terms and conditions upon which Firsttrust Bank may extend credit will be subject to complete and definitive written loan documentation acceptable to Firsttrust Bank and its counsel and executed by Firsttrust and the undersigned as the Borrower.

**Facility #1:**

<b>Borrower:</b>	Borough of Jenkintown
<b>Guarantors:</b>	N/A
<b>Amount &amp; Type:</b>	Term note of up to \$350,000.
<b>Purpose:</b>	Proceeds for purpose of bridging the timing difference between revenue and short-falls and collections of taxes.
<b>Rate:</b>	Fixed at the 2-year FHLB + 200bp. Rate to be set 3-days prior to closing. Indicative rate as of 1/12/2026 = 5.63%.
<b>Repayment Terms:</b>	Monthly interest only payments with all outstanding principal and interest payments due on or before 12/31/26.
<b>Term/Maturity:</b>	12/31/26
<b>Fees:</b>	Loan origination fee of 0.50%.
<b>Collateral:</b>	Pledge of full faith and credit of the taxing authority of the Borough of Jenkintown through a first lien UCC filing on the taxes and revenues of the Borough.
<b>Prepayment Penalty:</b>	N/A

**Financial Reporting Requirements:**

Borrower:

- Annual Audited financial statements for the Borough of Jenkintown, due within 120 days of fiscal year end.
- Annual budget/projections for the Borough of Jenkintown, due within 120 days of fiscal year end.
- Other information that may be reasonably requested by the Bank from time-to-time.

**Covenants:**

- There shall be no additional borrowing greater than \$100,000 without prior consent from the Bank.
- Funds transferred to related entities to be limited to normal business operations while there is an outstanding balance on the proposed loan.

**Expenses:**

Any and all charges, expenses and costs incurred by the Bank relating to the preparation and completion of the loan documents and the maintenance of the credit accommodations, including but not limited to legal fees and expenses, searches, recording fees, and related closing costs are the responsibility of the Borrower.

**Conditions:**

In order for the bank to complete its due diligence, the following information will be required prior to Closing:

- Loan Documents in form and substance acceptable to Firsttrust Bank.
- Borrower to maintain operating deposits with Firsttrust Bank. Account to be funded prior to closing.
- Corporate board resolution that reflects that the Borough of Jenkintown is permitted to borrow the proposed loan.
- Other terms and conditions that are common to financing of this type.

The terms and conditions outlined in this letter are subject to the accuracy of all information and representations submitted in connection with the financing request. The Bank reserves the right to continue its credit investigation.

Thank you for providing Firsttrust Bank the opportunity to provide this financing for you. We look forward to working with you and successfully completing this transaction. We welcome the opportunity to discuss other banking and financing needs with you. Thank you for choosing Firsttrust Bank.

Sincerely,  
Kevin Boswick  
Assistant Vice President  
Firsttrust Bank

**AGREED AND ACCEPTED**

If the preceding Terms/Conditions are satisfactory, please indicate your acceptance by signing below.

George Locke:

By: 

Date: 1-12-26



## MEMORANDUM

**TO:** Jenkintown Borough Council

**FROM:** Jenkintown Borough Planning Commission

**DATE:** 9 January 2026

**RE:** Letter of Support for Proposed SPS Technologies Greenway and Trail Concept

---

Dear Members of Borough Council,

Considering that Jenkintown Borough has virtually no significant open space of its own; regional trail and greenway development and access is especially important to the health, recreation, and mobility of Borough residents and is consistent with the goals of the Jenkintown 2035 Comprehensive Plan.

The SPS Technologies property is in Abington Township at the intersection of Jenkintown Borough, Cheltenham Township, and Abington Township, with the Tookany Creek forming two edges of the site. A multi-municipal advocacy group representing these three communities and supported by the Pennsylvania Environmental Council, the Bicycle Coalition of Greater Philadelphia, and the Circuit Trails Coalition, has developed a Greenway and Trail concept proposal and presented it to a representative of SPS Technologies for consideration.

The concept proposal envisions a right-of-way for a trail beginning at Highland Avenue along the western edge of the SPS property that would be wide enough to qualify for grant funding. This right-of-way would follow a proposed trail alignment extending to the eastern edge of the site while following Tookany Creek and setback at a mostly level section suitable for a trail. The concept proposal also envisions a wide easement for a tree-lined Greenway and Riparian Forest Buffer along the southeastern edge of the property facing Jenkintown Borough. Importantly, the concept is structured to qualify for external grant funding, which could significantly offset design, construction, and long-term maintenance costs while minimizing financial exposure for SPS. The proposed easement would provide a meaningful Greenway setback from Tookany Creek, supporting watershed protection while enhancing public access and regional trail connectivity.

The Jenkintown Borough Planning Commission reviewed the multi-municipal advocacy group's conceptual proposal at its public meeting on December 16, 2025. The Planning Commission unanimously voted in support of this direction and respectfully requests that SPS Technologies consider the conceptual plan and work collaboratively with the community and the multi-municipal advocacy group. The Jenkintown Planning Commission believes this proposal represents a significant community benefit, advances watershed-focused greenway initiatives, and strengthens the regional trail network. We appreciate SPS Technologies' willingness to consider this opportunity and to have a multi-municipal and community driven dialogue with its design team.

The Planning Commission requests that this letter be read into the record at the next Jenkintown Borough Council meeting where business is discussed and asks Borough Council to review the same community-driven Greenway and Trail conceptual proposal and consider issuing a similar letter in support of this initiative.

Sincerely,

**Jenkintown Borough Planning Commission**

Lucinda Bartley  
Rob Ghormoz  
Eric Horowitz, Secretary  
Jon McCandlish, Chair  
Allison Shertzer  
Peter Van Do  
Phil Zimmerman

cc: George Locke, Borough Manager

*Attachment: Greenway and Trail concept proposal as presented to SPS Technologies.*



# Tookany Creek @ SPS: Restoring, Reconnecting, Reimagining

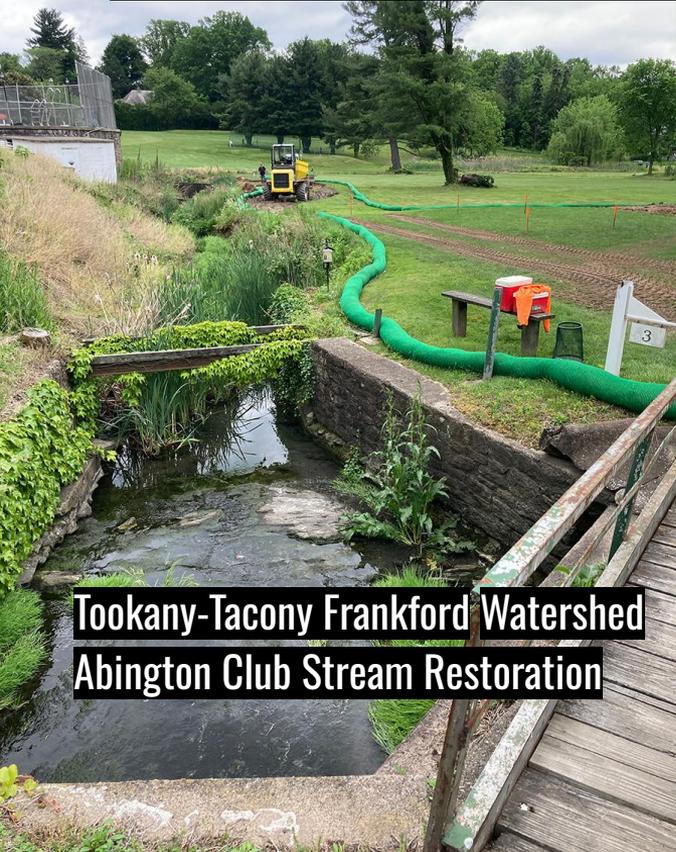
Revitalizing the creek corridor with green infrastructure,  
restored habitat and a new community trail link.

Ross Abel, John Raisch, Steve Spindler, Eric Horowitz, Patrick Monahan - Jenkintown Abington Neighbors,  
The Circuit Trails, Bicycle Coalition + Multi-municipal voices from the community

# Voice of the Community - A Collaboration Between Community Advocates

	Representative	Cohort
Abington	<p><b>Ross Abel</b> - Lead Organizer - Jenkintown Abington Neighbors Association, Bike Montgomery County</p> 	<p><b>Jenkintown residents</b> <b>Abington residents</b></p> <p><b>Bicycle Coalition of Greater Philadelphia (Patrick Monahan</b> - Pennsylvania Co-Chair with the Circuit Trails Coalition)</p> <p><b>PA Environmental Council (Jordan Linhart</b> - Program Manager of Trails and Outdoor Recreation )</p>
Jenkintown	<p><b>Steve Spindler</b> - Jenkintown Borough Councilmember, Bike-Pedestrian-Road Safety Committee</p> <p><b>Eric Horowitz</b> - Jenkintown Planning Commission, Bike-Pedestrian-Road Safety Committee</p>	<p><b>Jenkintown Borough Council</b> <b>Jenkintown Planning Commission</b> <b>Jenkintown Residents</b></p>
Cheltenham	<p><b>John Raisch</b> - Cheltenham Active Transportation advocate, Founder YJR Outdoors, Independence Youth Cycling (501c3)</p> 	<p><b>Jeff Chirico</b>, Cheltenham Twp Commissioner</p> <p><b>Wyncote, Cheltenham residents</b></p>

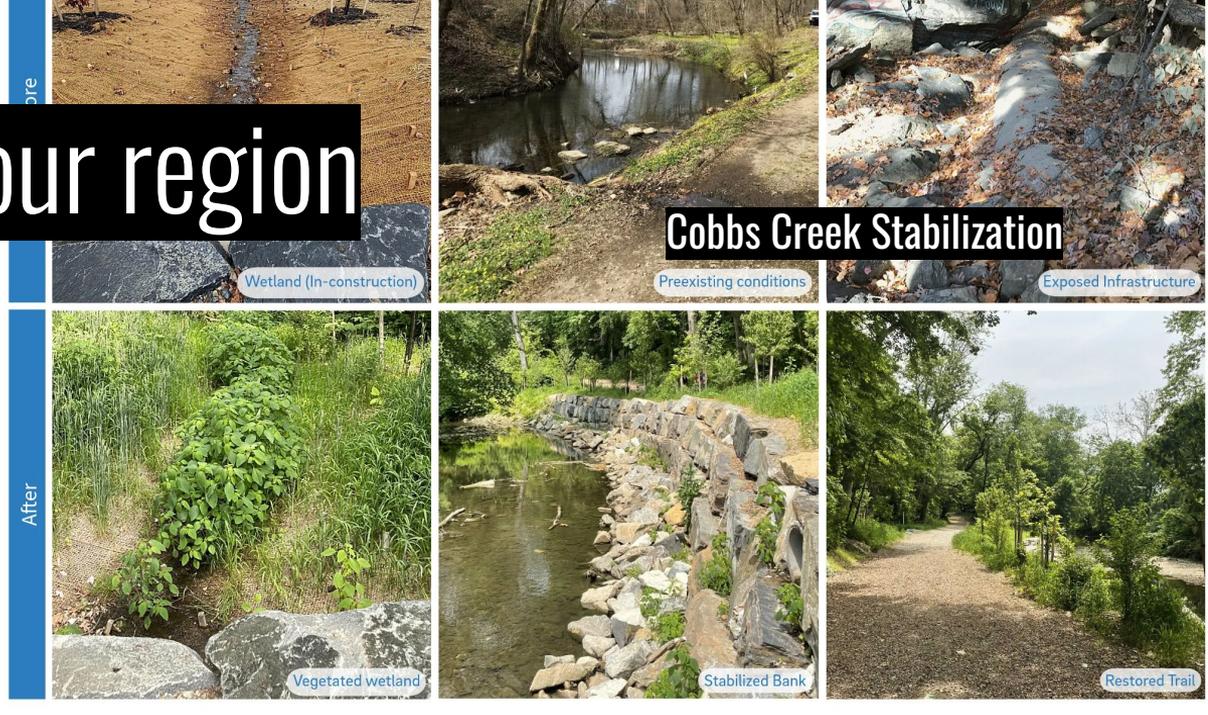
# Examples from our region



**Tookany-Tacony Frankford Watershed  
Abington Club Stream Restoration**



**Pennypack Trail at Lorimer**



**Cobbs Creek Stabilization**

**Tookany-Tacony Frankford Watershed  
Partnership Wetland Restoration**

# Abington

## Voices of the Community

### Problems

- Poor ecology along the Tookany Creek
- Inconsistent streambank stabilization
- Lack of healthy, accessible natural environment along creek
- No access to rear of property

### Opportunities

- Redevelopment provides opportunity for green innovations
- Improve ecology at headwaters of Tookany Creek watershed
- Rear of property access to aid in future response mitigation
- Redevelopment may provide opportunities to achieve MS4 credits

### Solution Ideas

- Green Stormwater Infrastructure
- Pollutant reduction, water quality improvements
- Neighbor accessibility to Green Space via trails
- Other Abington Twp MS4 solutions



# Jenkintown

## Voices of the Community

### Problems

- Poor visual aesthetic at rear of Runnymede residential properties
- Lack of healthy, accessible natural environment along creek

### Opportunities

- Convert the rear of the SPS property from an industrial border to a neighborhood-facing green asset
- Create alignment/feeder trail to Circuit Trails

### Solution Ideas

- More trees please!
- Green Screen techniques
- Neighbor accessibility to Green Space via trails

# Cheltenham

## Voices of the Community

### Problems

- Volume of stormwater discharge into Tookany Creek from SPS
- Quality of stormwater discharge into Tookany Creek from SPS

### Opportunities

- Reduced stormwater volume
- Reduced stormwater pollutant/sediment
- Create alignment/feeder trail to Circuit Trails

### Solution Ideas

- Consider Green Stormwater Infrastructure (GSI) techniques
- Consider wetland recovery, riparian buffer & streambank stabilization techniques
- Introduce a trail to the SPS property

A photograph of a person walking away on a gravel path through a dense forest. The path is made of light-colored gravel and is flanked by tall, thin trees and lush green foliage. The person is wearing an orange shirt and has a bag strap over their shoulder. The background is filled with sunlight filtering through the trees.

# For SPS

## Opportunities for the company

- Improved employee health & wellbeing
- Increased employee attraction
- Building goodwill with neighboring municipalities

## Value to employees

- Improved employee health & wellbeing
- Safe pedestrian access to Abington, Jenkintown & Wyncote
- Local employee pride

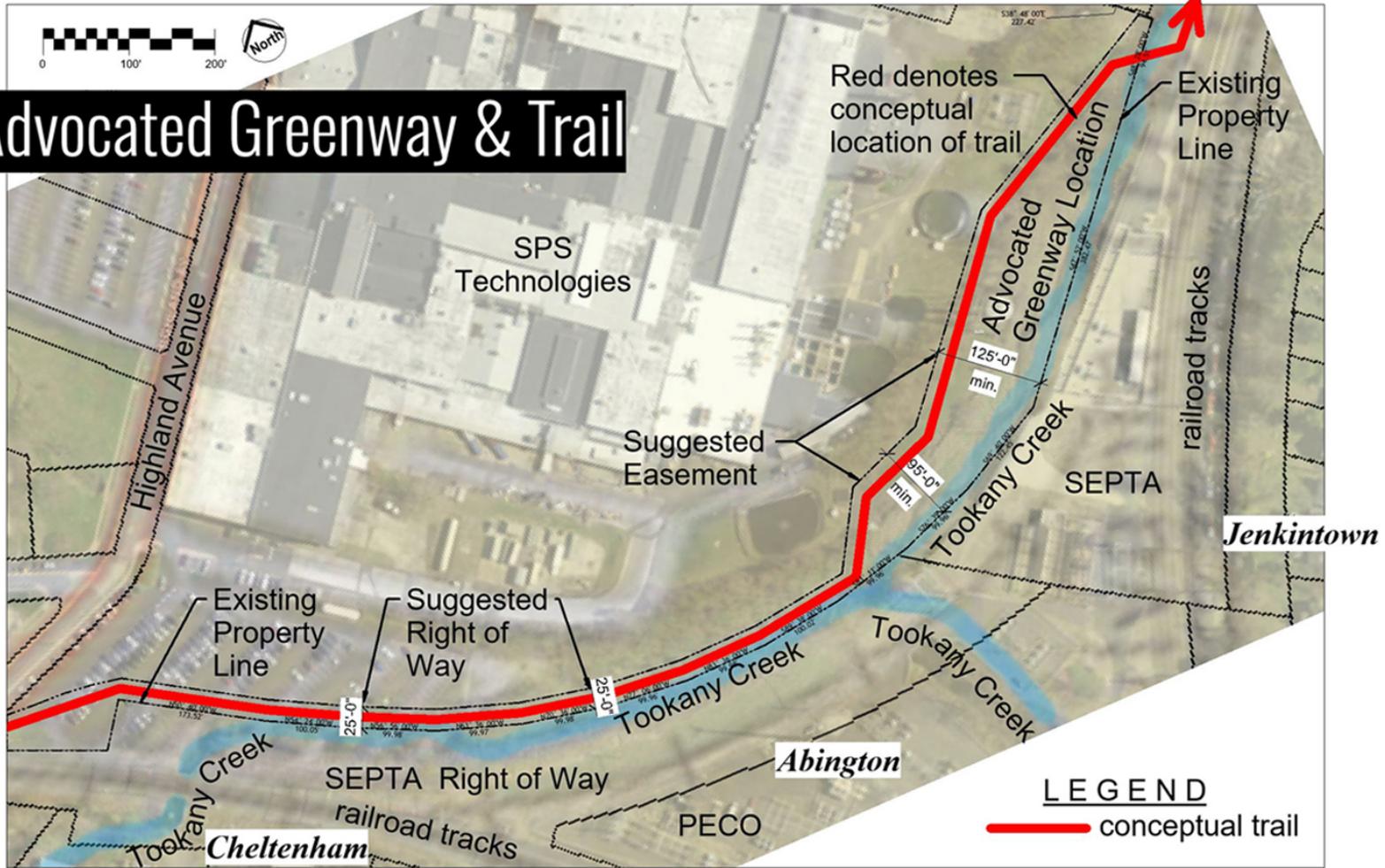
Current conditions



After - Sample renderings



# Advocated Greenway & Trail



# Sample renderings



Jackson Creek from Jenkins Road behind SPS

**ABINGTON TOWNSHIP**

**Boundaries & Rights-of-way**

**JENKINTOWN BOROUGH**

**HALLOWELL PARK**

**SPS**

**SPS PROPERTY**

**POTENTIAL "GREEN" AREAS**

**TOOKANY CREEK**

**PECO**

**FUTURE CIRCUIT TRAILS ALIGNMENT**

**CHEL TENNAM TOWNSHIP**



ABINGTON TOWNSHIP

# Boundaries & Rights-of-way

JENKINTOWN RD

JENKINTOWN BOROUGH

KENMORE AVE

HALLOWELL PARK

SPS

SPS PROPERTY

HIGHLAND AVE

TOOKANY CREEK

POTENTIAL "GREEN" AREAS

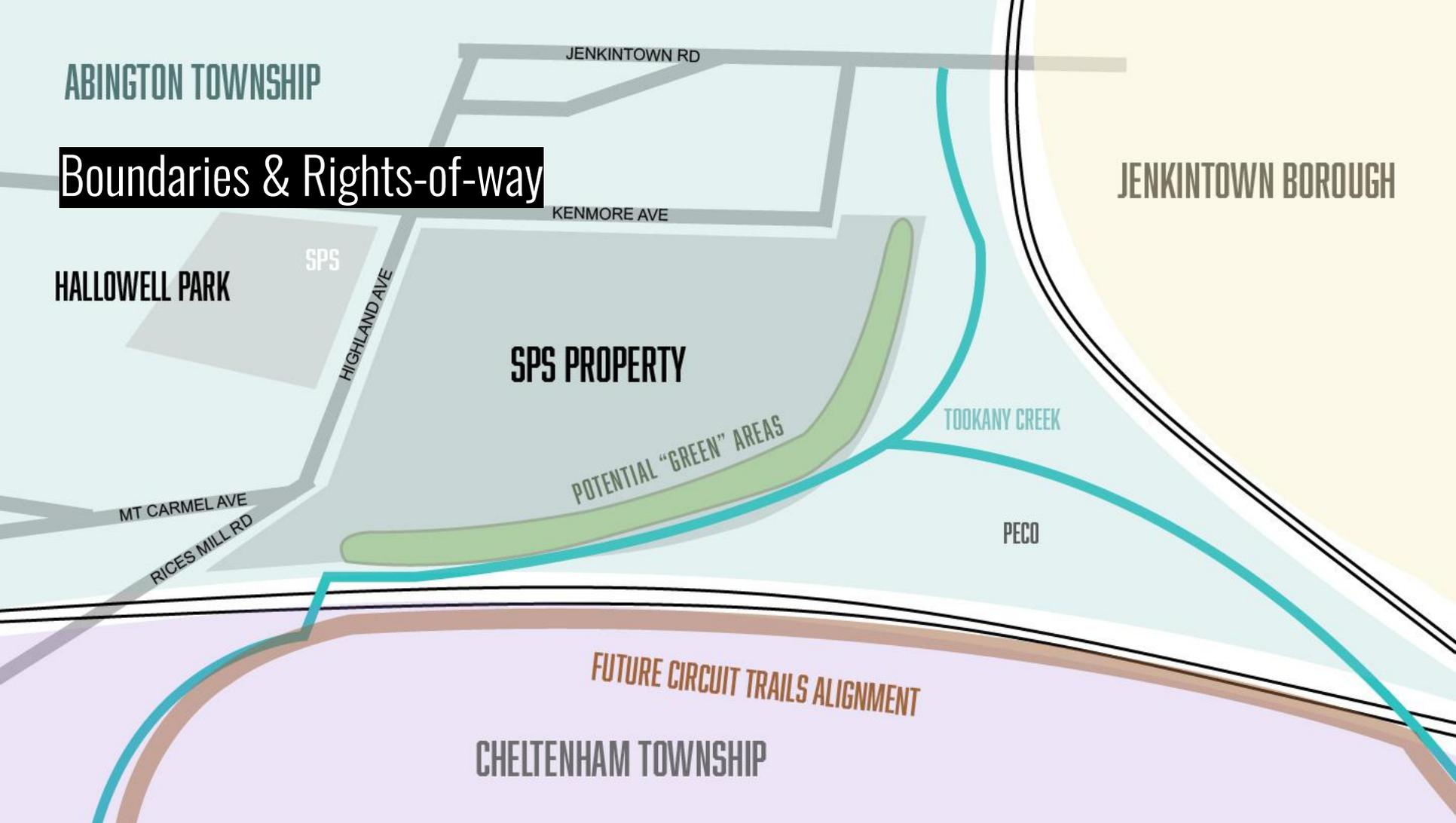
PECO

MT CARMEL AVE

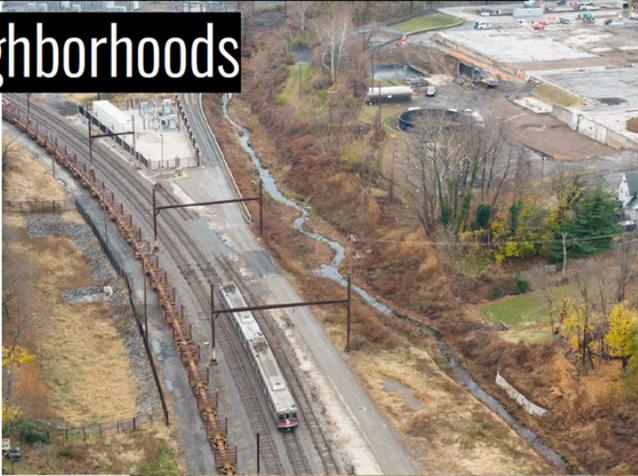
RICES MILL RD

FUTURE CIRCUIT TRAILS ALIGNMENT

CHELtenham TOWNSHIP



# Aerial survey from adjacent neighborhoods



# Further Reading

- [What is the Circuit Trails?](#)
  - [DVRPC - Trails Planning](#)
  - [Reference: Cobbs Creek Stabilization](#)
- 
- [Jenkintown Abington Neighbors Association](#)
  - [Independence Youth Cycling](#)
  - [Bicycle Coalition of Greater Philadelphia](#)

# Thank you - let's talk...

- **Ross Abel** - [me@rossabel.com](mailto:me@rossabel.com) - 215-688-5099
  - Jenkintown Abington Neighbors, Bike Montgomery County
- **John Raisch** - [john@yjroudoors.com](mailto:john@yjroudoors.com)
  - Independence Youth Cycling, YJR Outdoors
- **Patrick Monahan** - [patrick@bicyclecoalition.org](mailto:patrick@bicyclecoalition.org)
  - Bicycle Coalition of Greater Philadelphia, Circuit Trails Coalition
- **Eric Horowitz** - [esh149@gmail.com](mailto:esh149@gmail.com)
  - Jenkintown Planning Commission, Bike-Pedestrian-Road Safety Committee