

COMMITTEE WORKSHOP MEETING Wednesday June 18th, 2025 7:00 P.M. DRAFT AGENDA

Call to Order

Public Comment

Reports

- Jenkintown Fire Department Reports
- Second Alarmers
- Police Department
- Public Works Department
- Engineer Report

Public Works - New Business/Items for Discussion

- 2025 PECO Gas Main Replacement Project Homestead, Cottman Street & West Avenue (Work has commenced)
- Proposed 2025 Road Paving Project West Avenue (Florence to SEPTA)
 (Notifications sent, concrete curb and sidewalks inspected, letters defining required repairs sent, paving project has been prepared for bidding and permission to advertise for bid has been approved)
- Parking Inventory Parking evaluation of on and off-street inventory being performed by the Borough Traffic Engineer (precursor to parking study)
- ARLE Grant Application Proposed Traffic Count and Timing of York Road Traffic Signals (Estimated project cost of \$101,960.00 with NO Local Fund Match required)

Public Works - Ongoing Business

- PA Small Water Grant Sanitary Sewer Meter Replacement / Repairs
 (Sewer Meters, Main Cleaning/Televising) Grant application was submitted (no update).
- DCED Flood Mitigation Program Grant Shoemaker Avenue at Leedom Street Grant application was submitted (no update).
- MONTCO 2040 Implementation Grant awarded to Jenkintown Borough on May 15th in the amount of \$250,000.
 - (Borough Wide Pedestrian Safety and Traffic Calming Improvements, Construction expected 2026)
- CDBG Grant, ADA Ramp Project Completed (Grant closeout underway)
- 2024 PECO Gas Main Replacement Project (York Road project complete including final paving and striping restoration)
- Cedar Street Moretti Park Moretti family plaque (no update)
- Noble Bridge Replacement PennDOT Septa Project Update

Public Safety - New Business/Items for Discussion

- SPS Fire Recovery and Testing Updates
- Fire Department Updates from Fire Commission
- Proposed Traffic/Pedestrian Safety Improvements 93 York Road (GIANT)
- Several Streetlight Poles Replaced on York Road and business district
- Public Parking Lot Signage Proposed Plan

Public Safety - Ongoing Business

- Fire Department Apparatus Status Engine 99 (Spartan Pumper) Major and subsequent repairs completed.
- Truck Traffic / Vehicle Concerns and Ordinance List of Streets
- Police Interceptor Explorer Vehicle delivered and provided to equipment upfitting contractor.
- Traffic Light Upgrade Runnymede and Walnut Street
 (Right of Way Discussions w/ Affected Property Owners to be Scheduled)

Administration & Finance - New Business/Items for Discussion

- Borough Monthly Reporting May Report Provided
- Borough Tax Collection Report update
- ACT 511 Tax Collection update (BPT, MCT, LST, and Non-Resident EIT)
- Equipment Damage Settlement w/ SPS Technologies and Fire Department *Motion:* to move to full Council for approval
- Real Estate Reassessment appeal agreement 115 West Avenue
 Motion: to move to full Council for consideration of approval
- Niko Barnett, Troop 201, Eagle Scout Project Recognition of Contribution *Motion:* to move recognition of Niko Barnett, Troop 201 to full Council

Administration & Finance - Ongoing Business

- Borough Financial, Billing and Building Code Software Edmunds Gov Tech Software (No Update)
- Sanitary Sewer System Management Software WaterWorth Software (update)
- LSA Grant Rehabilitation of Borough Hall (Process/progress update, contract signed, and project may proceed)
- Governor's Center for Local Government Services (STMP - Strategic Management Planning Program)
- Employee Safety Manual (no update)
- Personnel Policy & Procedure Manual Update
 (update required to comply with most recent Federal and Labor Laws)
- Right to Know requests Borough Solicitor handling larger requests or requests requiring redaction
- Sanitary Sewer Rate Study Keystone Alliance Consulting (no update)

Building Zoning & Revitalization - New Business/Items for Discussion

- Planning Commission
 (459/471 York Road "459 Flats" Subdivision Land Development Presentation)
- Conditional Use Hearing Continued to Wednesday, June 25th at Borough Council (applicant requesting relief per Borough Code 181-74 – Onsite Parking Reduction)
- Current Development Updates
 - 501 Washington Lane Apartment building 24 Apts w/ Commercial/Retail on 1st floor – Land Development project substantially complete.
 - 821 Homestead Road Proposed apartment building 26 1 & 2-bedroom w/ Commercial/Retail on 1st floor. Rentals being marketed.
 - iii. 93 York Road Jenkintown Commons Limited Partnership #3 and BAP Jenkintown, LLC Land Development project substantially complete.
 - iv. 459/471 Old York Road LLC Mixed Use Building, Retail / Apartments
 Preliminary Land Development to come before Council next Wednesday, June 25th
 - v. 604 West Avenue Immaculate Church (3-bedroom apts/commercial first floor) EDU/Planning Module approved by Pa DEP. Interior building permit issued.

New Businesses – Zoning & Use Permits

- 207 York Road Beauty Salon, approved (same use personal service shop)
- 209 York Road Event Center (same use)
- 721 West Avenue Women's Boutique 'Dear Laney'
- 725 West Avenue Arcade (indoor entertainment not a permitted Use in Town Center Zoning District. Denial letter sent.
- 727 West Avenue Women's Boutique 'Belle Cose Boutique', approved (former Shoe Repair)
- 729 West Avenue Aesthetics Studio 'Fresh Skin Babes LLC' Use permitted, requires Conditional Use for reduction of onsite parking and EDU filing. Letter sent.
- 315 York Road Finance Office "Gratz College", approved (former dress shop)
- 319 York Road Art Gallery 'Moody's Gallery' approved (former Art of MBB, studio)
- 501 Washington Lane, Suite 2 "Jenkintown Nail & Spa" approved, (new construction)
- 501 Washington Lane, Suite 1 Fruit Salad and Smoothie Shop "Blendery, LLC" approved (new construction)
- 610 York Road, suites #650 & #676 Special Event Rental Space 'DLR Venues, LLC' approved (former office space)

Building Zoning & Revitalization - Ongoing Business

- Building Improvements Continue (401 York/700 block of West Avenue)
- Community Playground at JSD (Legacy Park update)
- Private / Public Parking Lot 429 York Road (Possible future opportunity)
- Cedar Street / Greenwood Avenue Properties Temporary Parking Agreement Ending

Other Business

Adjournment

JENKINTOWN FIRE DEPARTMENT MONTHLY CHIEF'S REPORT May 1 – May 31, 2025

25 calls for the Department, 19 Incidents within the Borough of Jenkintown and 6 Mutual Aid Incidents

14 Automatic Fire Alarm	1 Dwelling
3 Gas Odor Inside	1 Mulch

2 Building Investigations 1 Investigation

1 Assist EMS 1 Stand-by @ Accident

1 Commercial Building

Mutual Aid	Responses: 6
25 120	OE /O2

25-120	05/02	614 Webb Road	Dwelling	Cheltenham Township
25-122	05/03	1570 The Fairway	Commercial	Abington Township
25-123	05/03	706 Washington Ln.	Bld. Invest.	Abington Township
25-124	05/03	814 Gregory Rd	Bld. Invest.	Abington Township
25-132	05/16	101 Washington Ln.	AFA	Abington Township
25-133	05/17	101 Washington Ln.	AFA	Abington Township
Mutual Aid	Received: 3			

Mutua	l Aid	Received	l :	3
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25-127	05/05	100 West Ave.	Gas Leak Inside	L-100, E-200, E-302, E-1
25-135	05/21	100 West Ave.	Gas Leak Inside	L-100, E-200, E-302, E-1
25-138	05/26	309 Florence Ave.	Gas Leak Inside	L-100, E-200, E-302, E-1

The Fire Department had 285 Members respond to 25 calls and was in service for 9 hours 13 minutes. Of those 285 Members, Per the adopted Borough Training Standard 206 of them were certified firefighters, the remaining were support personnel and Juniors. Of those 206 firefighters, 135 of them responded to the scene of the Incident either on the apparatus or POV, the remainder were at the station.

EQUIPMENT USED: 25 air packs, Thermal Imagine Camera, Misc. hand tools, Air Monitoring Meters, PPV fans

HOSE USED:

LADDERS RAISED:

INJURIES: 0

EQUIPMENT DAMAGED: 0

FUEL USAGE:

Quint 99: 45 Gallons Diesel Tac 99: 0 Gallons Diesel Engine 99: 20 Gallons Diesel Engine 99-1: 0 Gallons Diesel Traffic 99: 0 Gallons Gasoline

Estimated civilian insurance loss for the month: \$ 0.00 Estimated Civilian insurance loss for the year: \$ 400,000.00

During the month of May Members Drilled on hose advancement and power tools. Members also participated in a live fire burn drill held at the Cheltenham Township training facility.

Respectfully submitted:

Kenneth Lynch Fire Chief

JENKINTOWN FIRE DEPARTMENT ABRIVATION LIST

ALARM ABRIATIONS

AFA – AUTOMATIC FIRE ALARM
RIT. RAPID INTERVENTION TEAM
STANDBY- RELOCATION TO ANOTHER STATION TO COVER THAT STATIONS CALLS
CO DETECTOR- CARBON MONOXIDE DETECTOR.
BLD. INVESTIGATION- BUILDING INVESTIGATION

APPARATUS ABRIATION

L- Ladder Truck

Sqd- Squad

E- Engine

TAC- Tactical Support Truck

Res-Rescue

SS- Special Service

EM- Emergency Management

FM- Fire Marshall

STATION ASSIGNMENTS

99a Pioneer Fire Company

99b Independent Fire Company

100 Abington Fire Company

200 McKinley Fire Company

300 Weldon Fire Company

400 Edgehill Fire Company

500 Roslyn Fire Company

1 Glenside Fire Company

2 Lamott Fire Company

3 Elkins Park Fire Company

4 Cheltenham Fire Company

9 Rockledge Fire Company

35 Willow Grove Fire Company

82 Wyndmoor Fire Company

19 Fettermills Fire Company



Fax: (215) 885-3059

Jenkintown Police Department

Jenkintown, Pennsylvania

Chief Thomas M. Scott

700 Summit Avenue Jenkintown, PA 19046

MONTHLY REPORT OF POLICE ACTIVITY

May 2025

The following information is offered for your information, review, and questions, if any. In accordance with our Records Management System, Montgomery County EOC dispatched, and Jenkintown Borough Police Department handled 534 calls for service. The attached Calls for Service report describes the various calls for service and how many responses our officers handled.

NOTABLE ACTIVITY

- Parking Enforcement is continuing to work diligently within the current conditions and have benefited from the automation of T2. Kiosks have been removed by Public Works. We will be ordering new Park Mobile Signs to be placed on old meter poles that are still present and other locations.
- An updated draft parking ordinance has been shared with Council for consideration.
- We have several policies for review and approval of Council at the business meeting in July. The following are the policies proposed for approval:

0	26.1.3	Discrimination and Sexual Harassment
0	26.1.3a	Non-Fraternization with Police Interns
0	26.1.4	Disciplinary System
0	26.1.5	Role and Authority of Supervisors
0	26.1.6	Appeal Procedures
0	26.1.7	Dismissal Procedures
0	26.1.8	Records
0	26.1.9	Social Media
0	31.2.3	Equal Employment Opportunity Procedures
0	33.1.5	Remedial Training

- Chief Scott completed training in All Hazards Planning Section Chief. He is scheduled to attend the Pa. Chiefs Conference at the end of the month.
- The new contract has been approved and is being implemented into the system.
- The weekly meetings with SPS and other agencies continue to occur. The Borough was part of a
 meeting with the Pa Department of Health and their program called soil SHOP. We are working
 to schedule a soil SHOP event where residents will be able to bring soil samples for analysis by
 the DOH specifically for metals, like Lead and Arsenic.
- The School year is winding down and our crossing guards are looking forward to summer vacation. We will continue to work with the School District in preparing and maintaining a safe environment for the students.
- The Sunset 5k was another successful event this year with a record number of attendees. It was a pleasure to work with the Public Works Team and the volunteers from the Kiwanis and the Community.
- The Uniform Crime Reports have been submitted and will be posted on the website for the first five months of the year.



Calls for Service

Year 2025 May

Code	Call for Service	Totals
0440	AGGRAVATED ASSAULT/HANDS AND FEET	1
0610	THEFT	4
0619	THEFT ALL OTHERS	1
0800	SIMPLE ASSAULT	2
1130	FRAUD ALL OTHERS	3
1440	CRIMINAL MISCHIEF ALL	1
1445	PROPERTY DAMAGE REPORT	1
1850	OVERDOSE	1
2040	FAMILY OFFENSES - DOMESTIC	5
2310	PUBLIC INTOXICATION / DRUNKENESS	1
2415	DISPUTE	1
2450	NOISE COMPLAINT	10
2640	MUN ORD VIOLATIONS	1
2654	DISTURBANCE	3
2657	HARASSMENT	3
4014	OPEN DOORS/WINDOWS GENERAL POLICE	5
4020	SUSPICIOUS AUTO	8
4021	SUSPICIOUS ACTIVITY	15
4022	SUSPICIOUS PERSON	4
4023	SHOTS FIRED - REPORTS	1
4026	DOWN-WIRES / POLES /TREES / LIMBS	1



Calls for Service

Year 2025 May

Code	Call for Service	Totals
4051	ALARM BURGLARY OR HOLD UP RESIDENCE	5
4052	ALARM BURGLARY OR HOLDUP NON RESIDENCE	9
4081	JUVENILE MATTER (NON CRIMINAL ONLY)	2
4100	ALARMS (FIRE ALARMS)	13
4161	FUMES - ODOR UNKNOWN / STRANGE INSIDE BLD	3
5004	FOUND ARTICLES	3
5010	MISSING PERSON	2
5506	LOST / FOUND / STRAY ANIMALS	1
5510	ANIMAL COMPLAINTS ALL	2
6008	REPORTABLE MV CRASH NO INJURIES	3
6015	REPORTABLE MV CRASH HIT & RUN	1
6016	NON REPORTABLE MV CRASH	8
6017	NON REPORTABLE MV CRASH HIT & RUN	3
6305	SELECTIVE ENFORCEMENT TRAFFIC	27
6308	TRAFFIC MV COMPLAINT	2
6310	TRAFFIC ENFORCE / STOP	56
6335	TRAFFIC HAZARD	3
6336	DISABLED MV	3
6510	PARKING ENFORCEMENT	1
6511	PARKING VIOLATION COMPLAINT	21
7002	BUILDING CHECK	1
7003	PROPERTY CHECK / AREA CHECK	13



Calls for Service

Year 2025 May

Code	Call for Service	Totals
7006	LOCK OUT	1
7008	MEDICAL ASSISTANCE	30
7014	OTH PUB SERV/WELFARE CHK	17
7015	ASSIST CITIZEN	12
7050	PROPERTY CHECK SCHOOL FACILITIES	1
7085	CHILD CUSTODY EXCHANGE	1
7502	ASSISTING-FIRE DEPT	3
7503	OFFICER NEEDS ASSISTANCE	1
7504	ASSISTING-OTHER POLICE DP	2
7506	ASSISTING-OTHER AGENCIES	1
8010	WARRANTS-LOCAL	2
8110	WARRANTS-OTHER AGENCIES	2
8504	PRISONER WATCH /JAIL DUTY/TRANSPORT	1
9002	ADMINISTRATIVE DUTIES	2
9007	COVER SCHOOL POST	1
9008	COURT	1
9020	POLICE INFORMATION	17
9021	TRAINING	3
9029	CIVIL MATTER	1
9030	SPECIAL DETAIL ASSIGNMENT	27
9071	DIRECTED PATROL	32
911	911 HANG UP / CHK WELFARE	4



Calls for Service Year 2025 May

Code	Call for Service		Totals	
9112	FOOT PATROL			60
9115	FOLLOW UP			9
9192	VEHICLE MAINTENANCE			3
9988	RETURN TO STATION			3
9989	CALL BY PHONE			43
			Grand Total	534

Pennsylvania Crash Statistical Report

From Date:05/01/2025 To Date:05/31/2025

	ACCIDENT CLASSIFICATION							
R	REPORTABLE	E ACCIDENT	NON-REPO	RTABL	=	HIT & RUN	TOTAL CRAS	SH REPORTS
	2		13			4	1	5
			TIME OF THE A	CCIDEN	IT K	ILLED INJURED		
00	001-0600	0601-1200	1201-1800	1801	-2359	INTERSECTION	FATALITIES	INJURIES
	1	3	6		5	5	0	0
			DA	Y OF T	HE WI	EEK		
8	SUNDAY	MONDAY	TUESDAY	WEDN	ESDA	Y THURSDAY	FRIDAY	SATURDAY
	1	2	1		3	4	4	0
			TYPE	OF RO	AD S	YSTEM		
0	01 INTERS	TATE (NOT TURN	IPIKE)		0	05 TURNPIKE (EAS	T/WEST)	
0	02 STATE F	HIGHWAY			0	06 TURNPIKE SPUR	₹	
0	03 COUNTY	/ ROAD			0	07 PRIVATE ROAD		
0	04 LOCAL F	ROAD OR STREE	T		0	09 OTHER / UNKNOWN		
			AGE	& SEX	OF DR	IVERS		
3 MALES 17-20			1	FEMALES 17-20				
7 MALES 21-30			1	FEMALES 21-30				
0 MALES 31-40		1	FEMALES 31-40					
2	2 MALES 41-50			2	FEMALES 41-50			
2	MALES 51	1-60			2	FEMALES 51-60		
2	MALES 61	1+			3	FEMALES 61+		
			CRA	ASH DE	SCRIF			
0	00 NON-CO	LLISION			0	06 SIDESWIPE (OPPOSITE DIRECTION)		
1	01 REAR E				2	07 HIT FIXED OBJE		
0	02 HEAD O				0	08 HIT PEDESTRIA	N	
1	03 BACKING	<u> </u>			0	98 OTHER		
1	04 ANGLE				0	99 UNKNOWN		
10 05 SIDESWIPE (SAMEDIRECTION)								

JENKINTOWN POLICE DEPARTMENT Pennsylvania Crash Statistical Report

From Date:05/01/2025 To Date:05/31/2025

	DRIVER ACTION					
	2111220	1				
2	00 NO CONTRIBUTING ACTION	0	18 DRIVING ON THE WRONG SIDE OF THE ROAD			
0	01 DRIVER WAS DISTRACTED	0	19 MAKING IMPROPER ENTRANCE TO HIGHWAY			
0	02 DRIVING USING HAND HELD PHONE	0	20 MAKING IMPROPER EXIT FROM HIGHWAY			
0	03 DRIVING USING HANDS FREE PHONE	1	21 CARELESS PARKING/UNPARKING			
0	04 MAKING ILLEGAL U-TURN	0	22 OVER/UNDER COMPENSATION AT CURVE			
1	05 IMPROPER/CARELESS TURNING	0	23 SPEEDING			
0	06 TURNING FROM WRONG LANE	0	24 DRIVING TOO FAST FOR CONDITIONS			
0	07 PROCEEDING W/O CLEARANCE AFTER STOP	0	25 FAILURE TO MAINTAIN PROPER SPEED			
0	08 RUNNING STOP SIGN	0	26 DRIVER FLEEING POLICE (POL CHASE)			
0	09 RUNNING RED LIGHT	0	27 DRIVER INEXPERIENCED			
0	10 FAILURE TO RESPOND TO OTHER TRAFFIC CONTROL DEVICE	0	28 FAILURE TO USE SPECIALIZED EQUIPMENT			
0	11 TAILGATING	0	29 RACING			
0	12 SUDDEN SLOWING/STOPPING	0	31 TEXTING/TYPING ON ELECTRONIC DEVICE			
0	13 ILLEGALLY STOPPED ON ROAD	0	32 DIALING			
4	14 CARELESS PASSING OR LANE CHANGE	0	33 GPS NAVIGATION ERROR			
0	15 PASSING IN NO PASSING ZONE	0	92 AFFECTED BY PHYSICAL CONDITION			
0	16 DRIVING THE WRONG WAY ON 1-WAY STREET	1	98 OTHER IMPROPER DRIVING ACTIONS			
0	17 CARELESS OR ILLEGAL BACKING ON ROADWAY	5	99 UNKNOWN			
	DRIVER C	ONDI	TION			
1	00 APPARENTLY NORMAL	0	04 FATIGUE			
0	01 HAD BEEN DRINKING	0	05 ASLEEP			
0	02 ILLEGAL DRUG USE	0	06 MEDICATION			
0	03 SICK					

Officer CFS Activity and Reporting

From Date: 5/1/2025 To Date: 5/31/2025 Report Date: 6/12/2025 7:19:42 AM

Municipality Selected: JENKINTOWN BOROUGH

		Calls for ervice		Reports Prepared					Arrest	Non Traffic	Citations	6310			
Officers Name	Primary	Secondary	Operation	Invest	Sup Invest	Arrest	Property	Crash	NR Crash	Criminal	Incident	Total Charges	Total Charges	Total Citations	Traffic Stops
CULBREATH, EDWARD	110	11	17	2	6	2	0	1	1	1	0	6	0	13	41
JUDGE, KATHY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KELLY, CHRISTOPHER	110	10	3	8	0	0	0	3	3	1	0	2	0	0	9
MATTEO, ANTHONY J	29	9	0	1	0	1	0	3	2	1	0	6	0	2	0
MURTAGH, CORY	12	3	1	0	2	3	0	0	0	1	0	6	0	0	0
RIVERA, SHAUNA	2	0	0	0	0	0	0	0	0	0	0	0	0	1	0
SCOTT, THOMAS M	8	7	0	0	0	0	0	0	0	0	0	0	0	0	0
STEWART, CAROL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SULPIZIO, ALBERT	102	11	8	2	3	0	0	3	3	0	0	0	0	0	0
TUFFY, RORY	81	11	3	5	2	4	0	4	4	1	0	8	0	0	3
USER, PDADMIN11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WELSH, MARK E	77	12	3	3	1	3	0	1	0	0	0	3	2	0	3
Total	•	•	35	21	14	13	0	15	13	5	0	31	2	16	56





(03-23)



pennsylvania DEPARTMENT OF TRANSPORTATION WWW.penndot.pa.gov ARLE FUNDING PROGRAM PRE-APPLICATION SCOPING FORM

A - PROJECT OVERVIEW									
DISTRICT COUNTY PRIMARY MUNICIPALITY 6-0 Montgomery Jenkintown Borough									
PROJECT NAME									
York Road System Optimization PROJECT TYPE (CHECK ONE)									
Access Management Advanced Technology and ITS Alignment Bicyclists Delineation Intersection Geometry On-Street Parking Pedestrians Railroad Grade Crossings Roads Shoulder Treatments Signs Speed Management Intersection Traffic Control Traffic Signal Adaptive System Traffic Signal Battery Backup Upgrade Traffic Signal Detection Upgrade Emergency Preemption System LED Upgrade (Signals or Flash Signs) Isolated Signal(s) Signal	al Modernization	dway n							
PROJECT DESCRIPTION (INCLUDE NARRATIVE TO DESCRIBE THE PROJECT SCOPE OF WORK) Jenkintown Borough proposes to update system signal timings for the York Road (SR 0611) traffic signal system (System)	em I-0188) fron	n Wyncote							
Road to Madeira Avenue (eight (8) intersections). The current system plan was implemented in 2010, with the last timi 2015. Since then, all signalized intersections within the system have undergone hardware upgrades, including new con GPS time clocks to replace the troublesome radio communications network. Major intersection improvements have als Road & Washington Lane and at York Road & Wyncote Road/Fox Pavilion Drive.	ng updates com trollers and the	pleted in addition of							
This project will include the collection of new traffic counts, update of the corridor-wide Synchro model, and implementation of new signal timings to improve traffic progression. The project will be led by Jenkintown Borough in coordination with Abington Township, as several traffic signals are located along the shared municipal boundary. Additionally, loop detection at three intersections (York & Madeira, York & West, and York & Greenwood) will be replaced with radar detection, resulting in a fully radar-based system. The Borough also proposes to install "Don't Block the Intersection" signs and pavement markings at York & Greenwood and York & West to improve traffic flow and reduce intersection blockage.									
PROJECT JUSTIFICATION (BRIEFLY EXPLAIN WHY THIS PROJECT IS BEING NOMINATED AND THE EXPECTED BENEFITS) York Road (SR 0611) serves as a major arterial with volumes exceeding 30,000 vehicles per day. Traffic patterns have	evolved signific	cantly since							
the last timing update, and recent complaints from residents and motorists indicate increased congestion. This project i mobility, reduce travel delays, and enhance overall corridor safety. Retiming of coordinated signal systems is also a na for cost-effective congestion management and safety improvement.	s expected to in	nprove							
POTENTIAL IMPROVEMENTS (BRIEFLY DESCRIBE POTENTIAL IMPROVEMENTS UPON PROJECT COMPLETION)									
New traffic counts and model updates for all intersections along the corridor									
Implementation of updated signal timings to improve traffic progression									
Upgrade of detection from in-pavement loops to radar at three key intersections									
Installation of "Don't Block the Intersection" signage and pavement markings at York & Greenwood and York & West									
ADDITIONAL INFORMATION (DESCRIBE ANY ADDITIONAL INFORMATION THAT HELPS TO JUSTIFY THE PROJECT) This project reflects an efficient use of resources by building on recent capital improvements and addressing system-w By transitioning all intersections to radar detection and optimizing timings, the Borough is minimizing maintenance ne efficiency. Coordination with Abington Township will ensure consistency across jurisdictional boundaries.									
B - CRASH MODIFICATION FACTOR									
Purpose: The crash modification factor (CMF) identifies the anticipated safety benefits of the proposed project. For examl a countermeasure is expected to reduce the indicated type of crashes by 2.5%. Projects with a lower CMF (higher crash points in the safety evaluation for the ARLE Funding Program. The CMF Clearinghouse website (http://www.cmfclearinghof studies on safety benefits of various types of projects. Use the CMF Clearinghouse website to identify the countermeasure which is most closely aligned with your proposed profund enter the information for the most relevant study below.	reduction) will so ouse.org/) conta	core more ains thousands							
COUNTER MEASURE TARGETED CRASH TYPE(S) Change number of traffic signal cycles per hour on arterial Rear end	CMF ID 3072	CMF VALUE 0.514							
C - COST ESTIMATE	5072	0.011							
PHASE REQUESTED FUNDING MUNICIPAL MATCH									
Engineering/Design Utilities									
Right-of-Way									
Right-of-Way Construction									
Right-of-Way Construction	ailed cost estima	ate and project							
Right-of-Way Construction MUNICIPAL MATCH % Total To submit this form, click "Save" and then attach the file to an email and send to ARLE@pa.gov. Please also attach a detallocation map. D - PENNDOT REVIEW	ailed cost estima	ate and project							
Right-of-Way Construction MUNICIPAL MATCH % Total To submit this form, click "Save" and then attach the file to an email and send to ARLE@pa.gov. Please also attach a detallocation map.	ailed cost estima	ate and project							
Right-of-Way Construction MUNICIPAL MATCH % Total To submit this form, click "Save" and then attach the file to an email and send to ARLE@pa.gov. Please also attach a detallocation map. D - PENNDOT REVIEW TO BE COMPLETED BY PENNDOT BUREAU OF OPERATIONS	ailed cost estima	ate and project							
Right-of-Way Construction MUNICIPAL MATCH % Total To submit this form, click "Save" and then attach the file to an email and send to ARLE@pa.gov. Please also attach a detallocation map. D - PENNDOT REVIEW TO BE COMPLETED BY PENNDOT BUREAU OF OPERATIONS	ailed cost estima	ate and project							
Right-of-Way Construction MUNICIPAL MATCH % Total To submit this form, click "Save" and then attach the file to an email and send to ARLE@pa.gov. Please also attach a detallocation map. D - PENNDOT REVIEW TO BE COMPLETED BY PENNDOT BUREAU OF OPERATIONS	ailed cost estima	ate and project							
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Right-of-Way Construction MUNICIPAL MATCH % Total To submit this form, click "Save" and then attach the file to an email and send to ARLE@pa.gov. Please also attach a det location map. D - PENNDOT REVIEW TO BE COMPLETED BY PENNDOT BUREAU OF OPERATIONS REVIEW COMMENTS The Crash Modification Factor information below has been reviewed by PennDOT. Please enter this information into Item									
Right-of-Way Construction MUNICIPAL MATCH % Total To submit this form, click "Save" and then attach the file to an email and send to ARLE@pa.gov. Please also attach a detalocation map. D - PENNDOT REVIEW TO BE COMPLETED BY PENNDOT BUREAU OF OPERATIONS REVIEW COMMENTS									
Right-of-Way Construction MUNICIPAL MATCH % Total To submit this form, click "Save" and then attach the file to an email and send to ARLE@pa.gov. Please also attach a detalocation map. D - PENNDOT REVIEW TO BE COMPLETED BY PENNDOT BUREAU OF OPERATIONS REVIEW COMMENTS The Crash Modification Factor information below has been reviewed by PennDOT. Please enter this information into Item eGrants application form.	2 on the adden	da tab in the							

Item Number	Item Description	Quantity	Unit	Unit Price	Total
0952-3000	CONTROLLER MODIFICATION, RETIMING	6	EACH	\$500.00	\$3,000.00
0956-0771	RADAR DETECTION SYSTEM (4-way)	1	EACH	\$28,000.00	\$28,000.00
0956-0772	RADAR DETECTION SYSTEM (2-way)	1	EACH	\$16,000.00	\$16,000.00
0956-0773	RADAR DETECTION SYSTEM (1-way)	1	EACH	\$10,000.00	\$10,000.00
-	DON'T BLOCK THE INTERSECTION SIGNING AND STRIPING (COVERED IN MISC BELOW)	-	-	-	_

SUBTOTAL = \$57,000.00
DESIGN (44%) = \$25,000.00
TRAFFIC CONTROL (3%) = \$1,710.00
INSPECTION (12%) = \$6,840.00
MISCELLANEOUS* (20%) = \$11,400.00
TOTAL = \$101,950.00

TOTAL PROJECT COST = \$101,950.00

* INCLUDES ITEMS SUCH AS MOBILIZATION, SIGNING, PAVEMENT MARKINGS, ETC.



Jenkintown Borough Cash Analysis May 31, 2025

				Pooled				Land Davalan		Cower	Conital	امسناما	Liquid	Uniform Mellon	Non-Uniform Mellon	Police		Total
Fund Name	Fund #	Parking	Parking	Accounts	Shade Tree	Petty Cash	Payroll	Land Develop. Escrow	Rec Board	Sewer Reserve	Capital Projects	Liquid Fuels	Fuels Loan	Investments	Investments		EAC	Total Cash
General Fund	01	82,390	33,853	2,196,139	1,723	200	4,061	160,308	4,899	NC3CI VC		1 4013	Loan	investments	IIIVCStillCitts	Donation		2,483,573
Street Light	02	-	-	40,065	1,713	200	.,001	100,000	.,000									40,065
Fire Protection	03	-		81,135														81,135
Fire Apparatus	04	_	-	327,304														327,304
Library	05	-	-	240,717														240,717
Sewer	08	-	-	699,805						115,306								815,111
Solid Waste	09	-	-	339,049														339,049
Ambulance	10	-	-	11,942														11,942
Street Tax	18	-	-	49,439														49,439
Sinking Fund	20	-	-	249,939														249,939
Capital Projects	31	-	-	-							91,216							91,216
Liquid Fuels	35											247,246	183					247,430
Police Pension	60	-	-	43,228										6,627,215				6,670,443
Non-Uniform Pension	65	-	-	9,370											1,389,623			1,398,993
Police Donations	95															1,424		1,424
EAC	96																165	165
	_	82,390	33,853	4,288,132	1,723	200	4,061	160,308	4,899	115,306	91,216	247,246	183	6,627,215	1,389,623	1,424	165	13,047,945

		Cash @	Other	For Period en	ded 05/31/2025	Cash @	Cash @	2025 YTD
Fund Name	Fund#	12/31/2024	Assets/Liabilities	Revenue	Expenditures	5/31/2025	5/31/2024	to 2024 YTD
General Fund	01	1,051,407	(171,193)	3,484,312	(2,053,975)	2,483,573	2,895,993	(412,420)
Street Light	02	14,279	-	48,118	(22,331)	40,065	30,883	9,182
Fire Protection	03	16,288	-	161,211	(96,364)	81,135	83,556	(2,421)
Fire Apparatus	04	347,908	-	28,109	(48,713)	327,304	390,115	(62,811)
Library	05	3,825		236,892	-	240,717	243,057	(2,341)
Sewer	80	639,507		380,801	(205,198)	815,111	1,080,361	(265,250)
Solid Waste	09	164,029		425,971	(250,951)	339,049	207,368	131,680
Ambulance	10	276	-	11,666	-	11,942	6,044	5,898
Street Tax	18	53,510	-	63,162	(67,233)	49,439	127,539	(78,100)
Sinking Fund	20	(40,080)		306,240	(16,221)	249,939	245,402	4,537
Capital Projects	31	98,027	-	187,205	(194,016)	91,216	81,875	9,342
Liquid Fuels	35	153,718	-	120,452	(26,740)	247,430	260,615	(13,185)
Police Pension	60	6,711,517	-	168,279	(209,353)	6,670,443	6,309,914	360,528
Non-Uniform Pension	65	1,381,070		37,077	(19,153)	1,398,993	1,275,541	123,452
Police Donations	95	1,412		12	-	1,424	3,652	(2,227)
EAC	96	148	-	17	-	165	(405)	570
	Total	10,596,839	(171,193)	5,659,524	(3,210,247)	13,047,945	13,241,512	(193,567)

	202	<u></u> !5	2024		BUDGET	% OF	
	MTD	YTD	YTD	BUDGET	REMAINING	BUDGET	VARIANCE
01 GENERAL FUND							
Revenues							
REAL PROPERTY TAXES	\$1,243,834.21	\$1,875,943.91	\$1,914,454.81	\$2,147,514	\$271,570.09	87.35%	(\$38,510.90)
LOCAL TAX ENABLING ACT	\$339,267.15	\$928,409.30	\$1,058,814.21	\$1,430,000	\$501,590.70	64.92%	(\$130,404.91)
LICENSES & PERMITS	\$33,627.46	\$122,651.78	\$369,083.34	\$310,040	\$187,388.22	39.56%	(\$246,431.56)
OTHER	\$98,337.71	\$557,306.73	\$466,105.94	\$893,347	\$336,040.27	62.38%	\$91,200.79
TOTAL GENERAL FUND REVENU	\$1,715,066.53	\$3,484,311.72	\$3,808,458.30	\$4,780,901	\$1,296,589.28	72.88%	(\$324,146.58)
Expenditures							
ADMINISTRATION	\$51,750.75	\$338,997.97	\$346,432.59	\$691,977	\$352,979.03	48.99%	(\$7,434.62)
POLICE & FIRE	\$176,918.16	\$814,601.44	\$827,094.93	\$1,801,350	\$986,748.56	45.22%	(\$12,493.49)
PLANNING & ZONING	\$17,451.41	\$106,634.92	\$86,391.16	\$211,687	\$105,052.08	50.37%	\$20,243.76
PUBLIC WORKS	\$32,781.26	\$198,210.90	\$189,090.05	\$472,690	\$274,479.10	41.93%	\$9,120.85
DEBT PRINCIPAL	\$0.00	\$0.00	\$0.00	\$350,000	\$350,000.00	0.00%	\$0.00
OTHER	\$241,142.28	\$595,529.46	\$305,803.44	\$1,787,817	\$1,192,287.54	33.31%	\$289,726.02
TOTAL GENERAL FUND EXPENDI	\$520,043.86	\$2,053,974.69	\$1,754,812.17	\$5,315,521	\$3,261,546.31	38.64%	\$299,162.52

Key

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	2025		2024		BUDGET	% OF	
	MTD	YTD	YTD	BUDGET	REMAINING	BUDGET	VARIANCE
02 STREET LIGHTING TAX FUND							
Revenues							
REAL PROPERTY TAXES	\$31,738.55	\$48,015.59	\$47,436.81	\$55,099	\$7,083.41	87.14%	\$578.78
OTHER	\$43.96	\$102.46	\$50.77	\$6,125	\$6,022.54	1.67%	\$51.69
TOTAL STREET LIGHTING REVEN	\$31,782.51	\$48,118.05	\$47,487.58	\$61,224	\$13,105.95	78.59%	\$630.47
Expenditures							
OTHER	\$8,612.02	\$22,331.23	\$12,640.51	\$44,505	\$22,173.77	50.18%	\$9,690.72
DEBT PRINCIPAL	\$0.00	\$0.00	-	\$0	\$0.00	#DIV/0!	\$0.00
DEBT INTEREST	\$0.00	\$0.00	-	\$0	\$0.00	#DIV/0!	\$0.00
TRANSFER TO GENERAL FUND	\$0.00	\$0.00	-	\$0	\$0.00	#DIV/0!	\$0.00
TOTAL STREET LIGHTING EXPEN	\$8,612.02	\$22,331.23	\$12,640.51	\$44,505	\$22,173.77	50.18%	\$9,690.72

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	2025	5	2024		BUDGET	% OF	
	MTD	YTD	YTD	BUDGET	REMAINING	BUDGET	VARIANCE
03 FIRE PROTECTION FUND							
Revenues							
REAL PROPERTY TAXES	\$106,797.12	\$161,080.61	159,401.96	\$183,433	\$22,352.39	87.81%	\$1,678.65
OTHER	\$89.01	\$130.46	162.08	\$350	\$219.54	37.27%	(\$31.62)
TOTAL FIRE PROTECTION FUND	¢406.006.42	6464 244 07	6450 564 04	6402 702	622.574.02	07.720/	64 647 02
TOTAL FIRE PROTECTION FUND	\$106,886.13	\$161,211.07	\$159,564.04	\$183,783	\$22,571.93	87.72%	\$1,647.03
Expenditures							
OTHER	\$56,118.08	\$96,363.74	(\$63,929.15)	\$193,424	\$97,060.26	49.82%	\$160,292.89
	, ,	, ,	((/ /	,,	, - ,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
TOTAL FIRE PROTECTION FUND	\$56,118.08	\$96,363.74	(\$63,929.15)	\$193,424	\$97,060.26	49.82%	\$160,292.89

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	2025		2024		BUDGET	% OF	
	MTD	YTD	YTD	BUDGET	REMAINING	BUDGET	VARIANCE
04 FIRE APPARATUS RESERVE FUN	D						
Revenues							
REAL PROPERTY TAXES	\$17,277.75	\$26,070.52	25,797.80	\$122,269	\$96,198.48	21.32%	\$272.72
OTHER	\$359.09	\$2,038.60	2,215.49	\$3,500	\$1,461.40	58.25%	(\$176.89)
FIRE APPARATUS RESERVE FUNC	\$17,636.84	\$28,109.12	\$28,013.29	\$125,769	\$97,659.88	22.35%	\$95.83
Expenditures							
ADMINISTRATION	\$0.00	\$0.00	-	\$0	\$0.00	#DIV/0!	\$0.00
OTHER	\$8,330.21	\$48,713.20	4,099.82	\$46,966	(\$1,747.20)	103.72%	\$44,613.38
FIRE APPARATUS RESERVE EXPE	\$8,330.21	\$48,713.20	\$4,099.82	\$46,966	(\$1,747.20)	103.72%	\$44,613.38

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	2025	j	2024		BUDGET	% OF	_
	MTD	YTD	YTD	BUDGET	REMAINING	BUDGET	VARIANCE
05 LIBRARY TAX FUND Revenues							
REAL PROPERTY TAXES	\$157,002.82	\$236,490.35	233,810.81	\$269,000	\$32,509.65	87.91%	\$2,679.54
OTHER	\$264.09	\$401.60	435.45	\$200	(\$201.60)	200.80%	(\$33.85)
TOTAL LIBRARY TAX FUND REVE	\$157,266.91	\$236,891.95	\$234,246.26	\$269,200	\$32,308.05	88.00%	\$2,645.69
Expenditures OTHER	\$0.00	\$0.00	-	\$270,349	\$270,349.00	0.00%	\$0.00
TOTAL LIBRARY TAX FUND EXPE	\$0.00	\$0.00	\$0.00	\$270,349	\$270,349.00	0.00%	\$0.00

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BUDGET REMAINING - The difference between the year-to-date revenue/expenditures and the amount budgeted in the respective category.

	2025	5	2024		BUDGET	% OF	
	MTD	YTD	YTD	BUDGET	REMAINING	BUDGET	VARIANCE
08 SEWER FUND							
Revenues							
OTHER	\$225,288.45	\$380,801.43	392,642.65	\$561,100	\$180,298.57	67.87%	(\$11,841.22)
TOTAL SEWER FUND REVENUES	\$225,288.45	\$380,801.43	\$392,642.65	\$561,100	\$180,298.57	67.87%	(\$11,841.22)
Expenditures							
SANITATION EXPENDITURES	\$4,571.09	\$205,197.81	90,424.53	\$525,000	\$319,802.19	39.09%	\$114,773.28
	, ,		•	, ,	. ,		, ,
OTHER	\$0.00	\$0.00	405.95	\$161,597	\$161,597.00	0.00%	(\$405.95)
TOTAL SEWER FUND EXPENDITU	\$4,571.09	\$205,197.81	\$90,830.48	\$686,597	\$481,399.19	29.89%	\$114,367.33

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BUDGET REMAINING - The difference between the year-to-date revenue/expenditures and the amount budgeted in the respective category.

	2025	5	2024		BUDGET	% OF	
	MTD	YTD	YTD	BUDGET	REMAINING	BUDGET	VARIANCE
09 SOLID WASTE COLLECTION FUN	ID						_
Revenues							
INTEREST	\$371.97	\$2,275.34	1,123.29	\$500	(\$1,775.34)	455.07%	\$1,152.05
COLLECTION FEES	\$15,386.99	\$423,695.43	411,848.28	\$540,200	\$116,504.57	78.43%	\$11,847.15
STATE CAPITAL & OPERATING G	\$0.00	\$0.00	-	\$14,000	\$14,000.00	0.00%	\$0.00
OTHER	\$0.00	\$0.00	-	\$0	\$0.00	0.00%	\$0.00
TOTAL SOLID WASTE REVENUES	\$15,758.96	\$425,970.77	\$412,971.57	\$554,700	\$128,729.23	76.79%	\$12,999.20
Expenditures OTHER	\$41,717.25	\$250,951.01	294,390.35	\$556,450	\$305,498.99	45.10%	(\$43,439.34)
TOTAL SOLID WASTE EXPENDITU	\$41,717.25	\$250,951.01	\$294,390.35	\$556,450	\$305,498.99	45.10%	(\$43,439.34)

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BUDGET REMAINING - The difference between the year-to-date revenue/expenditures and the amount budgeted in the respective category.

	2025		2024		BUDGET	% OF	
	MTD	YTD	YTD	BUDGET	REMAINING	BUDGET	VARIANCE
10 AMBULANCE FUND							
Revenues							
REAL PROPERTY TAXES	\$7,814.35	\$11,646.39	5,836.53	\$12,500.00	\$853.61	93.17%	\$5,809.86
OTHER	\$13.10	\$20.09	\$0.00	25.00	\$4.91	80.36%	\$20.09
TOTAL STREET TAX REVENUES	\$7,827.45	\$11,666.48	\$5,836.53	\$12,525	\$858.52	93.15%	\$5,829.95
Expenditures OTHER	\$0.00	\$0.00	(207.46)	\$12,525.00	\$12,525.00	0.00%	\$207.46
TOTAL STREET TAX EXPENDITUR	\$0.00	\$0.00	(\$207.46)	\$12,525	\$12,525.00	0.00%	\$207.46

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	2025		2024		BUDGET	% OF	
	MTD	YTD	YTD	BUDGET	REMAINING	BUDGET	VARIANCE
18 STREET TAX FUND							
Revenues							
REAL PROPERTY TAXES	\$41,639.11	\$62,935.50	62,275.31	\$71,816	\$8,880.50	87.63%	\$660.19
OTHER	\$54.24	\$226.79	441.40	\$10,750	\$10,523.21	2.11%	(\$214.61)
TOTAL STREET TAX REVENUES	\$41,693.35	\$63,162.29	\$62,716.71	\$82,566	\$19,403.71	76.50%	\$445.58
Expenditures OTHER	\$39,024.20	\$67,232.72	12,330.98	\$105,500	\$38,267.28	63.73%	\$54,901.74
TOTAL STREET TAX EXPENDITUR	\$39,024.20	\$67,232.72	\$12,330.98	\$105,500	\$38,267.28	63.73%	\$54,901.74

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	2025	;	2024		BUDGET	% OF	
	MTD	YTD	YTD	BUDGET	REMAINING	BUDGET	VARIANCE
20 SINKING FUND							
Revenues							
REAL PROPERTY TAXES	\$174,205.26	\$261,661.19	\$224,809.30	\$340,154	\$78,492.81	76.92%	\$36,851.89
OTHER	\$274.21	\$44,578.57	\$525.40	\$1,000	(\$43,578.57)	4457.86%	\$44,053.17
TOTAL SINKING FUND REVENUE	\$174,479.47	\$306,239.76	\$225,334.70	\$341,154	\$34,914.24	89.77%	\$80,905.06
Expenditures DEBT PRINCIPAL	\$2,113.06	\$12,497.09	\$12,750.02	\$249,855	\$237,357.91	5.00%	(\$252.93)
DEBT INTEREST ACT 511 EXPENDITURES	\$767.41 -	\$3,723.77 -	\$2,892.54	\$54,738 -	\$51,014.23 \$0.00	6.80% #DIV/0!	\$831.23 \$0.00
TOTAL SINKING FUND EXPENSES	\$2,880.47	\$16,220.86	\$15,642.56	\$304,593	\$288,372.14	5.33%	\$578.30

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BUDGET REMAINING - The difference between the year-to-date revenue/expenditures and the amount budgeted in the respective category.

	2025	5	2024		BUDGET	% OF	
	MTD	YTD	YTD	BUDGET	REMAINING	BUDGET	VARIANCE
31 CAPITAL PROJECTS FUND							
Revenues							
INTEREST	\$61.31	\$383.68	\$222.27	\$500	\$116.32	76.74%	\$161.41
SANITARY SEWER EDU FEES	\$0.00	\$0.00	\$0.00	\$0	\$0.00	#DIV/0!	\$0.00
GRANT INCOME (H2O,CDBG)	\$0.00	\$186,821.49	\$248,146.53	\$1,411,160	\$1,224,338.51	13.24%	(\$61,325.04)
OTHER	\$0.00	\$0.00	\$0.00	\$101,510	\$101,510.00	0.00%	\$0.00
TOTAL CAPITAL PROJECTS REVE	\$61.31	\$187,205.17	\$248,368.80	\$1,513,170	\$1,325,964.83	12.37%	(\$61,163.63)
Expenditures							
PUBLIC WORKS	\$3,390.75	\$194,015.54	197,039.76	\$1,557,560	\$1,363,544.46	12.46%	(\$3,024.22)
DEBT PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0	\$0.00	#DIV/0!	\$0.00
OTHER	\$0.00	\$0.00	\$0.00	\$0	\$0.00	#DIV/0!	\$0.00
TOTAL CAPITAL PROJECTS EXPEI	\$3,390.75	\$194,015.54	\$197,039.76	\$1,557,560	\$1,363,544.46	12.46%	(\$3,024.22)

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BUDGET REMAINING - The difference between the year-to-date revenue/expenditures and the amount budgeted in the respective category. % OF BUDGET - The percentage of the budgeted amount used in the respective category.

	2025	;	2024		BUDGET	% OF	
	MTD	YTD	YTD	BUDGET	REMAINING	BUDGET	VARIANCE
35 HIGHWAY/LIQUID FUEL TAX FU	ND						
Revenues							
OTHER	\$283.37	\$120,452.01	\$120,308.71	\$118,064	(\$2,388.01)	102.02%	\$143.30
TOTAL HIGHWAY/LIQUID FUEL F	\$283.37	\$120,452.01	\$120,308.71	\$118,064	(\$2,388.01)	102.02%	\$143.30
Expenditures ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$1,000	\$1,000.00	0.00%	\$0.00
PUBLIC WORKS	\$0.00	\$14,225.85	\$9,004.97	\$122,000	\$107,774.15	11.66%	\$5,220.88
OTHER	\$2,502.83	\$12,514.15	\$23,175.51	\$30,034	\$17,519.85	41.67%	(\$10,661.36)
TOTAL HIGHWAY/LIQUID FUEL E	\$2,502.83	\$26,740.00	\$32,180.48	\$153,034	\$126,294.00	17.47%	(\$5,440.48)

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BUDGET REMAINING - The difference between the year-to-date revenue/expenditures and the amount budgeted in the respective category.

	2025	3	2024		BUDGET	% OF	
	MTD	YTD	YTD	BUDGET	REMAINING	BUDGET	VARIANCE
60 POLICE PENSION FUND Revenues							
INTEREST EARNINGS	\$172,967.54	\$120,102.74	\$237,453.89	\$76,000	(\$44,102.74)	158.03%	(\$117,351.15)
OTHER	\$5,911.36	\$48,175.80	\$30,082.89	\$378,563	\$330,387.20	12.73%	\$18,092.91
TOTAL POLICE PENSION REVENU	\$178,878.90	\$168,278.54	\$267,536.78	\$454,563	\$286,284.46	37.02%	(\$99,258.24)
Expenditures OTHER	\$33,432.23	\$209,352.97	\$143,338.79	\$338,802	\$129,449.03	61.79%	\$66,014.18
TOTAL POLICE PENSION EXPENS	\$33,432.23	\$209,352.97	\$143,338.79	\$338,802	\$129,449.03	61.79%	\$66,014.18

Key

MTD - Month to Date

YTD - Year to Date

VARIANCE - The difference between revenue/expenditures from this year compared to the previous year.

BUDGET - The amount budgeted in the respective category.

BUDGET REMAINING - The difference between the year-to-date revenue/expenditures and the amount budgeted in the respective category.

	2025		2024		BUDGET	% OF	
	MTD	YTD	YTD	BUDGET	REMAINING	BUDGET	VARIANCE
65 NON-UNIFORMED EMPLOYEES	PENSION FUND						
Revenues							
INTEREST EARNINGS	\$36,048.54	\$26,969.85	\$48,170.99	\$10,750	(\$16,219.85)	250.88%	(\$21,201.14)
OTHER	\$2,957.13	\$10,106.86	\$8,095.29	\$110,556	\$100,449.14	9.14%	\$2,011.57
TOTAL NON-UNIFORMED PENSI	\$39,005.67	\$37,076.71	\$56,266.28	\$121,306	\$84,229.29	30.56%	(\$19,189.57)
Expenditures							
ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0	\$0.00	#DIV/0!	\$0.00
OTHER	\$3,861.74	\$19,153.34	\$17,652.04	\$47,012	\$27,858.66	40.74%	\$1,501.30
TOTAL NON-UNIFORMED PENSI	\$3,861.74	\$19,153.34	\$17,652.04	\$47,012	\$27,858.66	40.74%	\$1,501.30

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	2025		2024		BUDGET	% OF	
	MTD	YTD	YTD	BUDGET	REMAINING	BUDGET	VARIANCE
95 POLICE DONATION FUND							
Revenues							
OTHER	\$1.63	\$12.40	\$1,512.21	\$5	(\$7.40)	248.00%	(\$1,499.81)
TOTAL POLICE DONATIONS FUN	\$1.63	\$12.40	\$1,512.21	\$5	(\$7.40)	248.00%	(\$1,499.81)
Evnandituras							
Expenditures POLICE	\$0.00	\$0.00	\$0.00	\$0	\$0.00	#DIV/0!	\$0.00
FOLICE	30.00	\$0.00	\$0.00	ŞÜ	Ş0.00	#DIV/0!	Ş0.00
TOTAL POLICE DONATIONS EXPE	\$0.00	\$0.00	\$0.00	\$0	\$0.00	#DIV/0!	\$0.00
	, , , ,	7	70.00	7 -	7	.,	70.00

Key

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BUDGET - The amount budgeted in the respective category.

BUDGET REMAINING - The difference between the year-to-date revenue/expenditures and the amount budgeted in the respective category.

	2025		2024		BUDGET	% OF	
	MTD	YTD	YTD	BUDGET	REMAINING	BUDGET	VARIANCE
96 EAC							
Revenues							
OTHER	\$7.19	\$16.87	0.54	\$0	(\$16.87)	#DIV/0!	\$16.33
TOTAL EAC FUND REVENUES	\$7.19	\$16.87	\$0.54	\$0	(\$16.87)	#DIV/0!	\$16.33
Expenditures							
OTHER	(\$205.02)	\$0.00	\$0.00	\$0	\$0.00	#DIV/0!	\$0.00
OTTEN	(\$203.02)	\$0.00	Ş0.00	ŞU	٥٥.٥٥	#010/0:	30.00
TOTAL EAC FUND EXPENDITURE	(\$205.02)	\$0.00	\$0.00	\$0	\$0.00	#DIV/0!	\$0.00
	(, 55.55)	7	70.00	7 -	7	,	7

Key

MTD - Month to Date

YTD - Year to Date

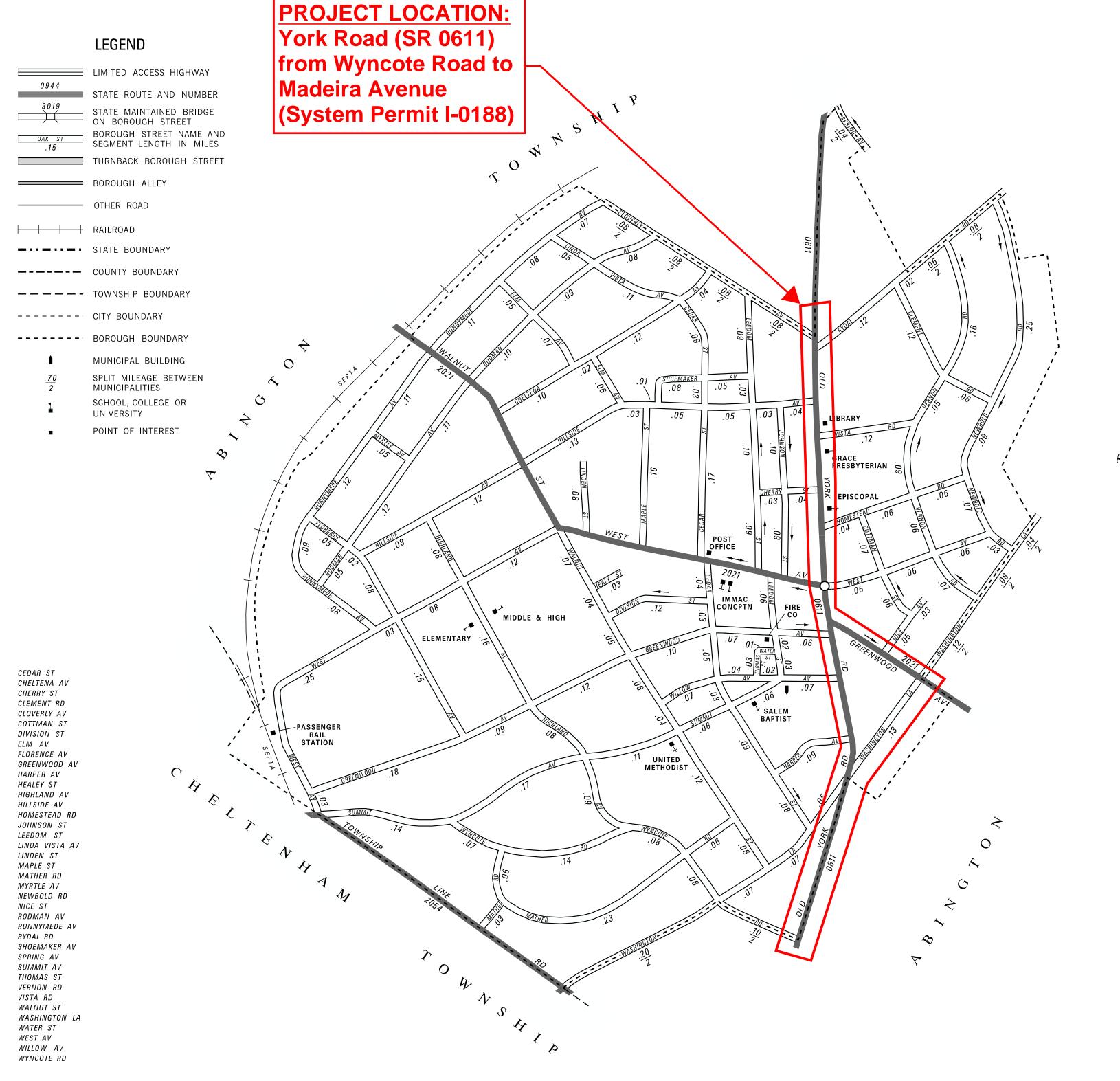
VARIANCE - The difference between revenue/expenditures from this year compared to the previous year.

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Jenkintown Borough Long Term Debt 05/31/2025

Description	Interest Rates Rate	Original Issue	04/30/25 Balance	Additions	Refunds	May-25 Principal	05/31/25 Balance	Year-to-Date Interest
Republic Bank - 2015 GON (Liquid Fuels)	1.61%	\$400,000.00	\$156,300.92			1,916.70	\$154,384.22	\$3,023.79
Republic Bank - 2015 GON Series A	2.10%	2,789,602.51	1,127,102.51			1,510.70	1,127,102.51	75,025.75
Republic Bank - 2016 Cedar Street Pocket Park	3.50%	250,000.00	131,845.84			1,244.03	130,601.81	2,818.12
Republic Bank - 2019 Sewer Construction	4.12%	1,400,000.00	1,015,000.00			-	1,015,000.00	-
US Bancorp - 2019 Fire Apparatus	2.61%	300,000.00	161,040.39			-	161,040.39	-
US Bancorp - 2020 Police Car Capital Lease	2.30%	54,845.18	-			-	, -	9.25
US Bancorp - 2023 Police Cars/Public works Capi	it 6.147%	196,827.57	117,816.98			-	117,816.98	-
US Bancorp - 2024 Police Car		56,760.80	46,542.15			869.03	45,673.12	796.00
2025 Tax Anticipation Note		350,000.00	350,000.00			-	350,000.00	5,438.71
US Bancorp - 2025 Police Car/Ford Explorer		64,696.40	· -	64,696.40		-	64,696.40	-
Totals			\$3,105,649	\$64,696	\$0	4,029.76	\$3,166,315	\$12,086



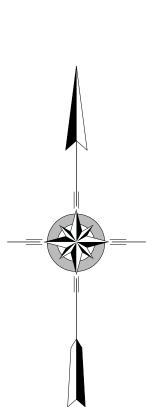
TOTAL MILES

10.80 Borough Road System

1.50 State Highway System 12.30

Total

POPULATION 4,422 (2010 Census)



JENKINTOWN BOROUGH

MONTGOMERY COUNTY

PREPARED BY THE

PENNSYLVANIA DEPARTMENT OF TRANSPORTATION

BUREAU OF PLANNING AND RESEARCH GEOGRAPHIC INFORMATION DIVISION

IN COOPERATION WITH THE

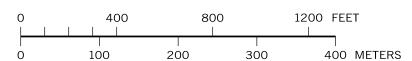
U.S. DEPARTMENT OF TRANSPORTATION FEDERAL HIGHWAY ADMINISTRATION

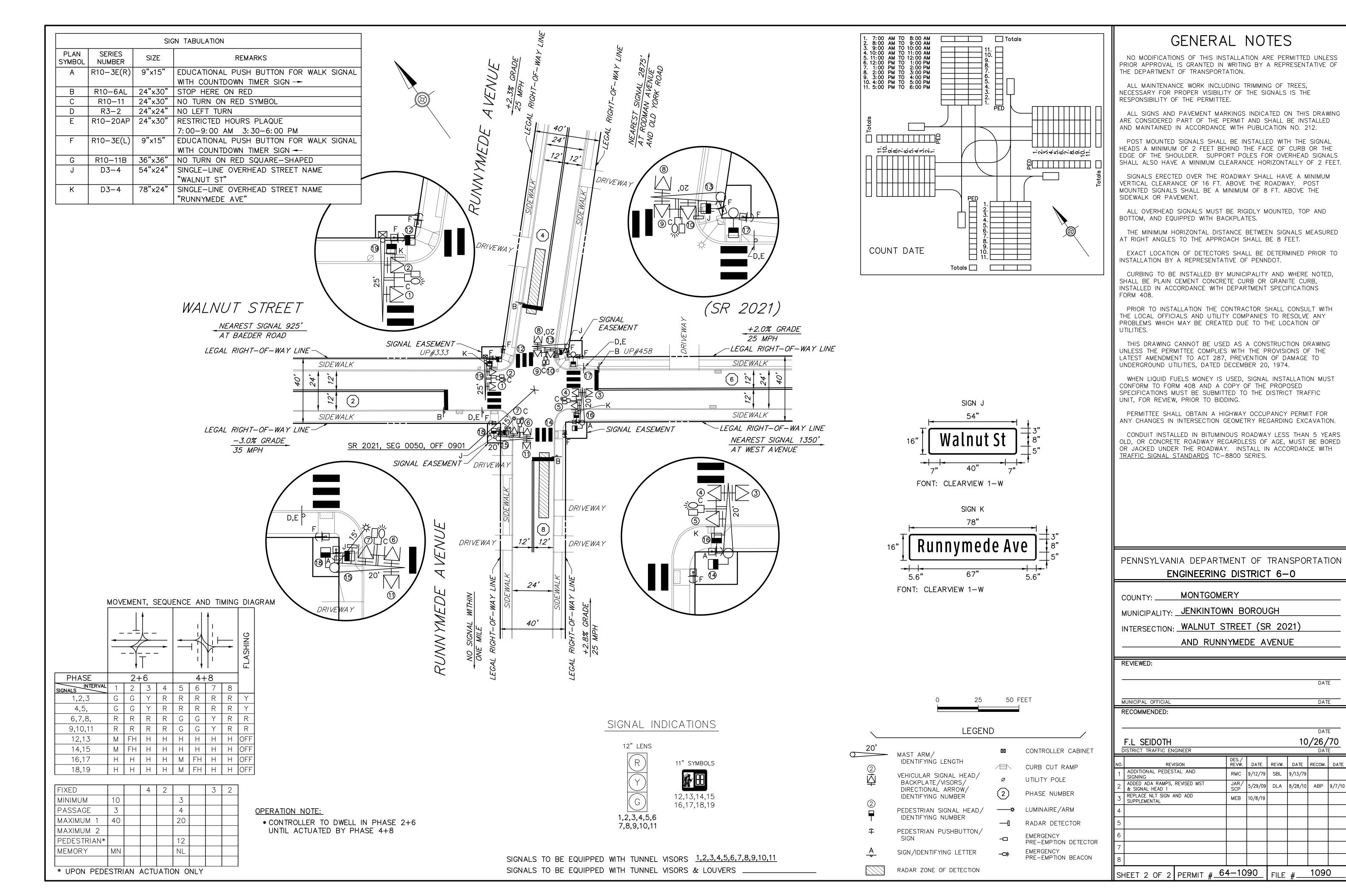
MUNICIPAL SERVICES DISTRICT 6-0

MUNICIPAL CODE 46 410

REVISED PER FORM 990 DATED 4-7-17

SCALE





DATE

DATE

