



COMMITTEE WORKSHOP MEETING

Wednesday May 21st, 2025

7:00 P.M.

DRAFT AGENDA

Call to Order

Public Comment

Reports

- Jenkintown Fire Department Report
- Second Alarmers
- Police Department
- Public Works Department
- Engineer Report

Public Works - New Business/Items for Discussion

- 2025 PECO Gas Main Replacement Project – Homestead, Cottman Street & West Avenue (Permits have been approved)
- 2040 Implementation Grant (Abington Township, Newbold / Vernon Roads – Bike Share Lanes and Signage)
Project has been withdrawn, and funds will be allocated elsewhere in Abington Township due to concerns voiced concerning effectiveness of design by JANA (neighbor association) and residents.
- Proposed 2025 Road Paving Project – West Avenue (Florence to SEPTA)
(Notifications sent, concrete curb and sidewalks inspected, letters defining required repairs sent, paving project has been prepared for bidding)
- MONTCO 2040 Implementation Grant awarded to Jenkintown Borough on May 15th in the amount of \$250,000.
(Borough Wide Pedestrian Safety and Traffic Calming Improvements)
- Parking Inventory – Parking evaluation of on and off-street inventory and need by the Borough Traffic Engineer
(precursor to parking study)
- Cedar Street Moretti Park – Moretti family plaque

Public Works - Ongoing Business

- PA Small Water Grant - Sanitary Sewer Meter Replacement / Repairs
(Sewer Meters, Main Cleaning/Televising) - Grant application was submitted.
- DCED – Flood Mitigation Program Grant - Shoemaker Avenue at Leedom Street
Grant application was submitted.
- Annual Thermoplastic Line Striping Project
(intersections and location update)
- ADA Curb Ramp Replaced – York Road/Cloverly Road

- CDBG Grant, ADA Ramp Project Completed (Grant closeout underway)
- 2024 PECO Gas Main Replacement Project
(York Road – installation completed, final paving restoration taking place)
- Noble Bridge Replacement PennDOT – Septa Project Update

Public Safety - New Business/Items for Discussion

- SPS Fire Recovery and Testing Updates
- Fire Department – Updates from Fire Commission
- Ordinance 2025 – 3, Publicly advertised and will go before Council on May 28th for consideration of adoption.
(2025-3, Act 49 of 2024 – Purchase of Uniform Pension Service Credit, amending the Police Pension Ordinance to allow participation in the ACT 49 of 2024.)
- Proposed Traffic/Pedestrian Safety Improvements – 93 York Road (GIANT)
- York Road Banner Poles Repair – repairs completed, back in service
- Several Streetlight Poles - Replaced on York Road and business district
- Public Parking Lot Signage – Proposed Plan

Public Safety - Ongoing Business

- Fire Department Apparatus Status – Engine 99 (Spartan Pumper) Major repairs completed, and subsequent repairs scheduled.
- Truck Traffic / Vehicle Concerns and Ordinance List of Streets
- Police Interceptor Explorer – Lease documents finalized; vehicle being provided for delivery to equipment upfitting contractor.
- Traffic Light Upgrade Runnymede and Walnut Street
(Right of Way Discussions w/ Affected Property Owners to be Scheduled)

Administration & Finance - New Business/Items for Discussion

- Borough Monthly Reporting – April Report Provided
- Borough Tax Collection Report – update
- ACT 511 Tax Collection – update
(BPT, MCT, LST, and Non-Resident EIT)
- Montgomery County Fuel Consortium Bid – Borough estimate of use is 4,200 gallons of Diesel
(The term of this contract shall be from September 1, 2025, through August 31, 2026, summer award expected)

Administration & Finance - Ongoing Business

- Borough Financial, Billing and Building Code Software - *Edmunds Gov Tech Software (No Update)*
- Sanitary Sewer System Management Software – WaterWorth Software *(No update)*
- PA Dep 902 Grant – 300 Lidded Wheeled Recycling Toters
(Recycle bins arrived/distributed grant closeout underway, reimbursement of \$12,973.00)
- LSA Grant – Rehabilitation of Borough Hall
(Process/progress update)
- Governor's Center for Local Government Services
(STMP - Strategic Management Planning Program)
- Committee and Commission openings
(Interviews have been conducted and appointments/re-appointments will be made at the May Council meeting)

- Employee Safety Manual
(update)
- Personnel Policy & Procedure Manual Update
(update required to comply with most recent Federal and Labor Laws)
- Right to Know requests – (Borough Solicitor handling large requests/info provided for all requests made over three months)
- Sanitary Sewer Rate Study – Keystone Alliance Consulting

Building Zoning & Revitalization - New Business/Items for Discussion

- Planning Commission
(459/471 York Road – “459 Flats” Subdivision Land Development Presentation)
- Conditional Use Hearing – Wednesday, May 28th at Borough Council
(applicant requesting relief per Borough Code 181-74 – Onsite Parking Reduction)
- Current Development Updates
 - i. 501 Washington Lane – Apartment building - 24 Apts w/
Commercial/Retail on 1st floor – **Project substantially complete.**
 - ii. 821 Homestead Road – Proposed apartment building - 26 - 1 & 2-bedroom w/
Commercial/Retail on 1st floor. **Property being marketed.**
 - iii. 93 York Road – Jenkintown Commons Limited Partnership #3 and BAP
Jenkintown, LLC – **Grocery Store Open.**
 - iv. 459/471 York Road – Retail / Apartments
Zoning & Conditional Use approved, Land Development process ongoing
 - v. 604 West Avenue Immaculate Church – (3-bedroom apts/commercial first floor)
EDU/Planning Module approved by Pa DEP. Interior demo permit issued.
 - vi. 610 York Road – ‘Coffee Shop’ and ‘Dessert Shop’
Preliminary Land Development Approved (No update)
 - vii. 610 York Road – Zoning & Use ‘Tiny Town’ *(No update)*
 - viii. 610 York Road - Zoning & Use ‘Dogtopia’ Doggie day Care permit
approved. *(No update)*

Building Zoning & Revitalization - Ongoing Business

- Building Improvements Continue (401 York/700 block of West Avenue)
(two tenants have filed zoning & use permits)
- Community Playground at JSD (Legacy Park update)
- Private / Public Parking Lot – 429 York Road
(Possible future opportunity)
- Cedar Street / Greenwood Avenue Properties – Temporary Parking Agreement Ending

Other Business

Adjournment

MEMORANDUM

TO: George Locke, Borough Manager

FROM: Khaled Hassan, PE., Borough Engineer

DATE: May 16, 2025

SUBJECT: Engineer's Report (JENK 0000) for May Council Meeting

As requested, and in preparation for the May Council meeting, we prepared this engineer's report for your review and consideration:

1. Sewer Lateral Reviews for Properties Being Sold in Borough

To date, and since the requirements for sewer lateral inspections have been implemented, **366 lateral reviews** have been received and submitted. Summary reports based on video and written reports received have been completed.

2. Mather Road Storm Sewer Culvert Failure - (No update since the last report)

The major failure of the existing storm sewer culvert has been repaired 100%. The repair required the reconstruction of approximately 10 LF of the invert of the storm culvert, reconnection of two storm water laterals and reconnection of one sewer lateral to the sanitary main. The failure of the culvert resulted in a large area of the roadway being undermined and the failure of the three laterals. The undermined areas of the roadway have been restored with a combination of flowable fill and 2A stone compacted stone. The roadway has been patched with temporary asphalt and final paving will be placed in early fall. No additional updates (See Cedar to Walnut Storm Sewer project)

3. 821 Homestead Drive

Sanitary sewer pipe installed. Inspections of construction learned that no concrete encasement was installed around the sewer pipe under the concrete vault. Concrete encasement to be installed on April 18, 2024.

Concrete encasement has been installed. Construction is ongoing as of June 13, 2024

Construction at that site is mostly in and around the new building. As of June 11, 2024, they were working on installing the exterior of the building. There are still sidewalk improvements, paving, street light installation and fine grading that will need to be conducted.

Sewer and electrical vault have been completed. Sidewalk improvements have been installed along Homestead Drive.

Topsoil being installed around the building.

Pending construction change for depicted changes to the building entrance for approval

Pending notice from Developer to start final inspection to prepare punchlist letter.

Escrow release number 5 completed and sent to Borough on May 7, 2025.

Construction Change #4 and #5 review letters submitted to the Borough and the Applicant on May 7, 2025.

Meeting held on May 12, 2025 at the site to discuss curb, sidewalk, and inlet tops between Borough, Applicant, Borough Engineer and PECO. The following was determined:

- **ADA ramp at the intersection of Homestead and Old York Road must be completed per the HOP/LD plans. PennDOT will be performing review and approval of this ramp as part of the HOP permit.**
- **Curb along Old York Road from the ADA ramp at Homestead and Old Road, down to the first PECO vault will be constructed at 6" reveal. From that point and down towards the C-top inlet, the curb will transition down to about 4" reveal to match existing grades and to maintain a 2% (max) cross slope. If necessary, the cross slope can be reduced to 0.50% due to the longitudinal slope.**
- **The 3 inlet tops (two C-Tops, 1 M-Top) have to be replaced due to excessive damage, exposed rebar, etc. Curb should taper 5' min on either side of the C-Tops to match the top of the curb piece. Sidewalk should be poured flush to the top of the curb piece to avoid the tripping hazard the current tops present.**
- **The project will be responsible to complete permanent trench restoration across Old Roak Road, prior to Kehoe Construction mill and overlay project under a PennDOT contract.**
- **The sidewalk will be installed flush with the top of the curb and a paver pattern against the curb per the approved plans.**
- **Bobby will reach out to PECO regarding the adjustments to the curb and sidewalk around the new vault. Bobby will also inquire if PECO will replace the grate cover for the older vault before pouring the sidewalk.**
- **Bobby asked Jeff Lustig and his contractor to ensure that the debris and removed curb currently left in the sidewalk area be removed. Additionally, the area behind the curb needs to be backfilled in accordance with the drop-off detail shown on the HOP Plans at the end of each working day so as to not present a roadside hazard.**
- **Jeff is waiting on a response from the Borough if the existing sidewalk by the PECO vaults can remain or if it has to be removed and replaced. If the sidewalk is determined that it can remain, then cutting the sidewalk to install the pavers will still be needed and new 4" curb will have to be installed.**

4. MS4 Annual Progress Report

- a. Completed annual progress report and sent to PADEP on 9/30/21.
- b. Will keep Borough posted on any updates for to the MS4 permit for 2022.
- c. Performed outfalls screening and completed annual progress report and sent to PADEP on 9/30/22.

- d. Working on updating Stormwater Ordinance for review and approval by Planning Commission and then Borough Council for adoption prior to September 2023.
- e. Submitted Stormwater Ordinance to Borough Manager on April 21, 2023 for review. If there are no questions, have it go before the Planning Commission for recommendation to Council to approve for advertisement. Then go before Council for approval to advertise. Anticipated to be on PC meeting in May or June.
- f. Received comments from MCPC for stormwater ordinance update on June 6, 2023 for review and discussion with Borough Staff.
- g. Pending approval by Borough Council
- h. Stormwater ordinance was approved for advertisement for 2 weeks. Once completed will be on Council meeting to recommend adoption of stormwater ordinance possibly on August Council meeting.
- i. On September 6, 2023 the Borough Solicitor sent out an email of the legal advertisement for the Stormwater Ordinance. Once the advertisement has been posted for 2 weeks it will go before Council for adoption. This should be completed in October.
- j. The Borough has adopted the updates to the Stormwater Management Ordinance. A copy of the adopted Stormwater Management Ordinance has been included with the Year 5 MS4 annual report submission to PA DEP via UPS on 09/29/23. A hardcopy of the Year 5 MS4 annual report submission will be provided to the Borough.
- k. The Year 6 MS4 Annual Update summary was submitted to the Borough on 05/17/2024 for the June Council meeting.
- l. The next annual update will be in September.
- m. **The MS4 annual progress report was submitted to the PADEP on September 30, 2024.**

5. Wyncote & York Road Grocery Store Land Development Application

Construction is ongoing and inspections completed for construction and E&S.

Storm sewer improvements in Washington Lane were started on July 10, 2024 and completed. A Construction change to relocate the gas and water lines due to conflict with the new storm pipe in Washington was reviewed and approved and completed on July 12, 2024.

Stormwater improvement onsite are being installed as of July 16, 2024

Base and binder for road widening were installed on August 1, 2024

Curbing and entrance have been installed

Milling and Overlay of Washington Lane will be completed after installation of stormwater improvements by the Borough and completion of the sidewalk and curb along the frontage of the 501 Washington project.

Curbing was installed internally at the lower end of the site last week in addition to stone base in preparation for paving.

Change in the profile of Washington Ln will need to be reviewed and approved before the mill and overlay is conducted.

Project closeout projected for January – February timeframe.

Paving of Washington Lane to be completed on the week of November 18, 2024.

Final signal inspection held on 2/11/2025. Contractor to address punchlist. Final PennDOT roadway improvements inspection is scheduled on 2/20/2025.

Updated punchlist received on 3/25/2025. Outstanding punchlist items still need to be addressed. Contractor to coordinate with Pennoni when all items are completed. Final inspection will be performed once completed. **2nd submission punchlist review sent to the Borough and Applicant on April 23, 2025. Contractor to inform Pennoni when remaining punchlist items have been addressed.**

As-Built review completed and sent to Borough and Applicant on April 23, 2025. Pending revised as-built submission.

Revised As-built Plan submitted on May 13, 2025 and developer informed the Borough Engineer that punchlist items have been addressed and are ready for a follow up site inspection.

Continuing to work with the developer to address confusion regarding new traffic patterns around the site.

6. Chapter 94 Report

We have prepared the 2021 Chapter 94 Report. The Report was submitted the PADEP on March 31, 2022. This is completed for year 2021.

Email sent out to provide Manager on February 6, 2023 to give heads up on preparation of Chapter 94 2022 submission for March 2023.

Chapter 94 Report 2022 submission was completed and set out on March 31, 2023.

Received flow data and calibration reports from the Borough on 3/10/25. 2024 Chapter 94 report was submitted to PA DEP online on 3/31/25. Two (2) copies of the report were hand delivered to the Borough on 4/8/25.

7. 501 Washington Lane LD (Preliminary/Final)

Construction of the sidewalk and curb along Washington St will be held off until the stormwater pipe and inlets are installed along Washington Lane.

Construction of curb, sidewalk and handicap ramp are in progress along Cedar Ave. Curb and Sidewalk along Washington Lane will not start until completion of stormwater improvements by the Borough which should be completed by September 6, 2024, weather dependent.

The curb and sidewalk have been completed along Washington Lane and Cedar St.

Landscaping is on schedule to stabilize rain garden banks.

Applicant is anticipating requesting a Temporary Certificate of Occupancy in November – December timeframe with project completion in January – February timeframe.

Submitted a reviewed escrow release #1 to the Borough on January 2, 2025.

The release is on the Committee agenda 1/5 to be moved to full Council for approval 1/22.

Punchlist review and DRAFT maintenance bond review completed and sent to Borough for review on 3/28/2025. **Punchlist and DRAFT maintenance bond review sent to Contractor and Applicant on 4/2/2025. Punchlist response from contractor received on April 23, 2025. 2nd submission punchlist inspection completed and review sent to Borough and Contractor on April 25, 2025. Contractor to notify Pennoni when punchlist items have been completed.**

As-built plan received on 2/24/2024. Review completed and sent to Applicant on 4/1/2025.

Pending PECO looking into the punchlist item regarding the vault and tripping hazard along the sidewalk on Cedar Street.

8. 2023 Green-Light-Go Grant Application (Year 8)

Assisted Borough staff preparing and refining the grant application due on January 31, 2023. The scope of work includes upgrades to the Walnut & Runnymede traffic signal including a new controller and a new mast-arm, as well as other minor upgrades such as signal heads and retroreflective backplates.

Awards were announced on August 11, 2023. The Borough was awarded \$51,160 to fund Phase 1 upgrades to the Walnut & Runnymede Traffic Signal.

The final intersection configuration plans have been finalized and provided to the Borough for review. Next steps include evaluating the Traffic Signal Easements and advancing the Phase 1 approvals and bid package. Working with the Borough Manager to advance this coordination-

Phase 1 improvements submitted to PennDOT for review on May 16, 2025.

9. 101 York Road

This project is the proposal of a Take Five Oil Change business. This project went in front of Council at their regularly scheduled meeting on February 22, 2023 and was granted a waiver of land development.

Project is prepared to start construction of the new business when they have obtained the applicable permits from the Borough.

10. 604 West Avenue

Planning Module submitted to DEP from Applicant's engineer first week of December. DEP had comments on the submission of the Planning Module regarding the CMP. Pending response from the Borough in addressing the DEPs comments.

Pennoni finalizing review of plans and outstanding items with Applicant's engineer in preparation of recommendation for recording of the plans during week of December 10th.

Pennoni complete the sanitary sewer capacity letter and the recording plan review letter and submitted to the Borough on January 2, 2024.

Sent Planning Module completion of Sections G and J to the applicant's engineer on March 4, 2024.

Sent Sewer Flow Map Plan to applicant's engineer on April 1, 2024.

Pending completion of CMP form and component 4A as part of the PM submission.

Borough submitted DEP checklist form to Engineer preparing the PM submission. Pending the Resolution from Council to finalize for submission of PM to the DEP.

Borough submitted on March 6, 2025 to the engineer, a signed copy of the checklist, signed copy of the submittal letter and the most recent CMP approved by the PaDEP. Applicant's sewer engineer to submit packet to DEP for review and approval.

Pending Planning Module sewer approval from DEP

Project received Planning Module approval on March 21, 2025.

11. 219 Washington Avenue

Removed row of hedges along existing driveway and installed modified stone in lieu of hedges approximately 9" in width and 25-ft in length for an approximate increase in impervious area of 20-sf. Completed a high level zoning review and submitted to staff on March 22, 2023 for comment from the Borough Staff.

No update since last report.

12. 610 Old York Road

Received Land Development Application on June 29, 2023 for review.

Completed land development review and pending any comment from the Borough on July 28, 2023.

Borough Planning Commission submitted a review of the Conditional Use application on October 23, 2023.

Conditional Use for drive-thru use and orientation of drive-thru was approved at the Council meeting on November 20, 2023.

Received revised plans for review on March 29, 2024. Land Development and Traffic Review letter will be completed week of April 22, 2024.

Submitted a LD Plan review (2nd Submission) on May 13, 2024 to the Borough and Applicant.

Received request for a sewer will serve on July 2, 2024.

Waiting on the request to provide sewer flows separated out for each use from the engineer on August 13, 2024. As of August 22, 2024 we are still waiting on the detailed sewer flows for this project for review and preparation of a will serve letter.

Pennonni had a meeting with the Applicant's engineer to discuss what is needed for detailed sewer flows to complete a review of the Available Capacity Letter. Still Pending sewer flows for review from the Applicant's engineer.

Obtained sewer flows from Applicant's engineer on January 22, 2025. Review will be completed on week of February 17, 2025.

Pending revised plans for review based on latest review letter

13. Borough Hall Renovations

Local share grant for \$900,000 was approved for submission on November 27, 2023 Special Council Meeting and the grant was submitted on 11/30/23.

Renovations have not been started yet as of May 16, 2025

14. Cedar & Washington Stormwater Improvements

Base Plan being updated and will be completed by April 19, 2024 for submission to the Borough.

Bid dates will be determined at the time of submission of plan to the Borough on April 19, 2024.

Pre-Bid meeting was completed on June 11, 2024 at 10:00am.

Meeting minutes for the Pre-bid meeting were sent June 11, 2024

The RFI will be cut off on June 17, 2024 at 12:00pm. The Bids will be due June 21, 2024 at 11:00am.

Letter of intent to award was sent out to the Borough to Award the project to Jurich, Inc for the base bid amount of \$195,192.00 on June 28, 2024.

Award letter was sent to Jurich, Inc on July 26, 2024

A Pre-Construction meeting was held on August 1, 2024 and the meeting minutes were sent out to everyone on August 9, 2024.

Construction is scheduled to begin tentatively on the week of August 26, 2024 to prep and install on the week of September 3, 2024.

Stormwater improvements along Cedar St and Washington Lane have been completed. Final payment application paid and project in warranty period.

15. 2024 Paving project

Final Award letter send out July 25, 2024 to Glasgow, Inc. for the base bid amount of \$144,237.00.

On August 8, 2024, sent approved JMF for Jenkintown paving project to contractor. Pennoni will be sending them to Penndot along with other documents in order to obtain a Project # from Penndot.

Received contract documents from Contractor on August 13, 2024 and dropped off at the Borough on August 14, 2024 for signature. The signed contracts from the Borough were picked up on August 22, 2024. Additional signatures required on the documents. Contract documents dropped off the Boro on August 27, 2024 and picked up on September 4, 2024. Signed contract docs sent to PennDOT for approval. Pending PennDOT approval.

Bids were rejected and project rebid with bid opening scheduled for 10/15/24.

Bid award letter sent to Borough on 10/15/24. Borough Council approved the award of the contract to Glasgow at the 10/22/24 Council Meeting. Award Letter sent to contractor on 10/23/24. Contract Documents received 11/1/24 and signed by Borough.

Notice to proceed sent to contractor 11/11/24.

Construction is substantially complete as of 11/14/2024.

Change order #1 for final quantities adjustment sent to Contractor on 12/6/2024 for signature. Pending signed change order, contract closeout documents, and payment application for review and approval.

16. Washington & Walnut Pedestrian Improvements

We are developing a plan to incorporate traffic calming features to improve pedestrian access at this intersection. Specific improvements targeted include a raised crosswalk, and a curb extension (bump-out) along with associated pavement markings and signage. Currently coordinating the improvements with adjacent projects. Draft sketch has been provided to Borough Manager. **Location included in Montco 2040 grant application submitted 3/3/2025. No update since the grant submission.**

17. School Playground Equipment Safety Inspection/Review

Received request for “certified” playground inspection on 9/4/24 from the Borough regarding safety concerns at the Playground. Began coordination with Pennoni staff for “certified” playground inspector. Received school structures report on 9/6/24 of school playground equipment. Structures report review completed.

18. Wyncote and Summit Crosswalk upgrades and All-Way Stop evaluation

Responding to a request to evaluate the subject intersection to improve the crosswalks and evaluate for an all-way stop. Desk evaluation complete, field evaluation complete. Waiting on data collection from JPD. Draft sketch with a raised crosswalk provided to Borough Manager. **Location included in Montco 2040 grant application submitted 3/3/2025.**

19. Vernon & Vista Intersection Improvements

Updated sketch and provided a final version to Borough Manager with quantities. Curb extension was completed with the CDBG ADA Ramps project. Additional intersection improvements included in Montco 2040 grant application submitted 3/3/2025. **No update since the last report. No update since the grant submission.**

20. CDBG ADA Ramp Project

CDBG Bids were received and approved by CDBG and award recommendation and bid tab was prepared and provided to the Borough.

Intent to award letter sent to Borough on 10/10/24. Borough Council approved the award of the contract to Albert G. Cipolloni Jr. & Sons, Inc. at the 10/22/24 Council meeting. Award Letter sent to contractor on 10/24/24. Contract documents received 11/7/24 and dropped off to Boro for signatures. Pending Boro signatures.

Pre-construction meeting scheduled for 11/15/24.

Payment Application #1 received on 12/4/24. Review completed and recommendation for payment application #1 sent to Borough on 12/6/24.

Payment Application #2 received on 2/4/25.

Change order #1 completed and signed by Borough on 2/26/25.

Pay Application reviewed and recommendation for Payment #2 sent to Borough on 3/3/25. Payment #2 has been processed, punch list and final pending

Payment Application #3 (Final) received on 3/20/2025. Pending punchlist inspection with Borough to determine any outstanding punchlist items. Contractor to submit required closeout documents and address punchlist items prior to release of pay app #3 (Final).

Punch list completion pending – contractor planning to complete work week of May 19, 2025

21. 459-471 Old York Road Mixed Use Development

Received sanitary sewer EDU and flow path inquiry from the Applicant on 12/23/24. A map highlighting the sewer flow path was provided to the Borough on 12/24/24.

Sent Borough review of the sanitary sewer flow calculations on January 9, 2025.

Pending completion of Land Development review for submission to the Borough in time for PC meeting.

Pennoni received and began review of Applicant's PennDOT Highway Occupancy Permit (HOP) Cycle 2 Submission.

Revised sewer facilities planning module (SFPM) submission received on 3/7/25. SFPM Component 3 Section J and 4A mark-ups were provided to the Borough on 3/31/25.

Submitted Preliminary LD Plan review letter (1st Submission) on March 28, 2025.

Revised plans submission received on April 28, 2025. Revised submission currently under review.

Completed review of revised plan submission and submitted a draft version to Borough for review on May 15, 2025.

22. Montco 2040 Grant

Evaluating the updated program criteria and begin preparing a cost estimate for a Borough-wide Pedestrian Enhancements & Traffic Calming project. This would be based on the previously completed evaluations such as Washington & Walnut, Wyncote & Summit, etc. Assisted Borough Manager with completing the grant application, submitted on 3/3/2025.

Continuing to advance additional intersection layout options for the Linda Vista & Cheltena intersection. Preparing to advance final design and approvals for construction when the grant award is finalized.

23. Leedom Street & Shoemaker Avenue Flooding

Pennoni attended meeting with Borough on 2/24/25. Concept plan and cost estimate preparation currently under review.

24. Borough Wide Truck Restrictions Studies

There are 13 streets that have posted truck restrictions but no ordinance which makes the restriction not enforceable. We are finalizing PennDOT's Engineering and Traffic Study for Restrictions forms to justify the restriction so they can be added to the municipal ordinance.

25. 2025 Paving Program

Approval from the Borough Manager to move forward with the bidding out of the paving program on May 5, 2025. In the process of preparing scope and bid documents.

If you have any questions or comments, please do not hesitate to contact me. Thanks, Khal

Tax Collector's Monthly Report to Taxing Districts

For the Month of April, 2025,
Jenkintown Borough

| | Real Estate | 2025 Interim | | Sewer |
|--|-----------------|--------------|------|-----------------|
| A. Collections | | | | |
| 1. Balance Collectable - Beginning of Month | \$ 2,690,845.00 | \$ - | | \$ 383,166.00 |
| 2A. Additions: During the Month (*) | \$ - | \$ 8,658.00 | | |
| 2B. Deductions: Credits During the Month - (from line 17) | | | | |
| 3. Total Collectable | \$ 2,690,845.00 | \$ 8,658.00 | \$ - | \$ 383,166.00 |
| 4. Less: Face Collections for the Month | \$ 1,897,692.00 | \$ - | | \$ 282,616.77 |
| 5. Less: Deletions from the List (*) | \$ - | | | |
| 6. Less: Exonerations (*) | \$ - | | | |
| 7. Less: Liens/Non-Lienable Installments (*) | \$ - | \$ - | | |
| 8. Balance Collectable - End of Month (1) | \$ 793,153.00 | \$ 8,658.00 | \$ - | \$ 100,549.23 |
| B. Reconciliation of Cash Collected | | | | |
| 9. Face Amount of Collections - (must agree with line 4) | \$ 1,897,692.00 | \$ - | | \$ 282,617.00 |
| 10. Plus: Penalties | \$ - | \$ - | | |
| 11. Less: Discounts/Variance | \$ 37,955.00 | | | \$ 5,652.00 |
| 12. Total Cash Collected per Column | \$ 1,859,737.00 | \$ - | \$ - | \$ 276,965.00 |
| 13. Total Cash Collected - (12A + 12B + 12C + 12D) | | | | \$ 2,136,702.00 |
| NOTE: (1) PER BERKHEIMER/SCHOOL DISTRICT AGREEMENT - CARLOEE | | | | |

(*) ATTACH ANY SUPPORTING DOCUMENTATION REQUIRED BY YOUR TAXING DISTRICT

| C. Payment of Taxes | | | | | |
|---|---------------|--------|--------------|------------------------|--------------|
| 14. Amount Remitted During the Month (*) | | | | | MONTCO |
| Date | Transaction # | | Amount | TOTAL ALL TAXES | |
| April 11, 2025 | 1082 | \$ | 270,028.12 | | |
| April 21, 2025 | 1086 | \$ | 237,185.85 | | |
| May 1, 2025 | 1090 | \$ | 1,629,487.14 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | Total | \$ | 2,136,701.11 |
| 15. Amount Paid with this Report Applicable to this Reporting Month Transaction # | | | | | |
| 16. Total Remitted This Month | | | | | |
| 17. List, Other Credit Adjustments (*) | | | | | |
| Parcel # | Name | Amount | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | Total | \$ | - | |

E. Kelly Tax Collector Date 5/15/25

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the month.

Received by (taxing district): _____

Title: _____ Date: _____

I acknowledge the receipt of this report.

TAXING DISTRICT USE (OPTIONAL)

Carryover from Previous Month

Amount Collected This Month

Less Amount Paid this Month

Ending Balance



1883 Jory Road
Pen Argyl, PA 18072
610-588-0965, extension 2394

Jenkintown Boro - 02 46 380 004

Business Privilege Tax Distribution Analysis
May 09, 2025

Analysis of Taxes Collected, Net of Refunds and Claims:

| | |
|-------------------|-------------------------|
| Year 2025 | 18,096.00 |
| Year 2024 | <u>1,892.00</u> |
| Total Collections | 19,988.00 |
| Netted Commission | <u>-399.76</u> |
| Net Distribution | <u><u>19,588.24</u></u> |
| YTD Distributions | 466,409.19 |

Jenkintown Borough
Cash Analysis
April 30, 2025

| Fund Name | Fund # | Parking | Parking | Pooled Accounts | Shade Tree | Petty Cash | Payroll | Land Develop. Escrow | Rec Board | Sewer Reserve | Capital Projects | Liquid Fuels | Liquid Fuels Loan | Uniform Mellon Investments | Non-Uniform Mellon Investments | Police Donation | EAC | Total Cash |
|---------------------|--------|---------|---------|--------------------|------------|------------|---------|-------------------------|-----------|------------------|---------------------|-----------------|-------------------------|----------------------------------|--------------------------------------|--------------------|------|---------------|
| General Fund | 01 | 82,264 | 25,659 | 1,009,148 | 1,721 | 200 | 4,043 | 165,282 | 4,893 | | | | | | | | | 1,293,211 |
| Street Light | 02 | - | - | 16,895 | | | | | | | | | | | | | | 16,895 |
| Fire Protection | 03 | - | - | 30,367 | | | | | | | | | | | | | | 30,367 |
| Fire Apparatus | 04 | - | - | 317,998 | | | | | | | | | | | | | | 317,998 |
| Library | 05 | - | - | 83,450 | | | | | | | | | | | | | | 83,450 |
| Sewer | 08 | - | - | 479,220 | | | | | | 115,174 | | | | | | | | 594,394 |
| Solid Waste | 09 | - | - | 365,007 | | | | | | | | | | | | | | 365,007 |
| Ambulance | 10 | - | - | 4,100 | | | | | | | | | | | | | | 4,100 |
| Street Tax | 18 | - | - | 46,770 | | | | | | | | | | | | | | 46,770 |
| Sinking Fund | 20 | - | - | 78,340 | | | | | | | | | | | | | | 78,340 |
| Capital Projects | 31 | - | - | - | | | | | | | 94,546 | | | | | | | 94,546 |
| Liquid Fuels | 35 | | | | | | | | | | | 249,466 | 183 | | | | | 249,649 |
| Police Pension | 60 | - | - | 41,368 | | | | | | | | | | 6,483,628 | | | | 6,524,996 |
| Non-Uniform Pension | 65 | - | - | 8,583 | | | | | | | | | | | 1,355,266 | | | 1,363,849 |
| Police Donations | 95 | | | | | | | | | | | | | | | 1,422 | | 1,422 |
| EAC | 96 | | | | | | | | | | | | | | | | (47) | (47) |
| | | 82,264 | 25,659 | 2,481,245 | 1,721 | 200 | 4,043 | 165,282 | 4,893 | 115,174 | 94,546 | 249,466 | 183 | 6,483,628 | 1,355,266 | 1,422 | (47) | 11,064,946 |

| Fund Name | Fund # | Cash @ 12/31/2024 | Other Assets/Liabilities | For Period ended 04/30/2025 Revenue | Expenditures | Cash @ 4/30/2025 | Cash @ 4/30/2024 | 2025 YTD to 2024 YTD |
|---------------------|--------|----------------------|-----------------------------|--|--------------|---------------------|---------------------|-------------------------|
| General Fund | 01 | 1,051,407 | (175,839) | 1,769,260 | (1,533,931) | 1,293,211 | 2,469,311 | (1,176,100) |
| Street Light | 02 | 14,279 | - | 16,336 | (13,719) | 16,895 | 27,415 | (10,521) |
| Fire Protection | 03 | 16,288 | - | 54,325 | (40,246) | 30,367 | 100,662 | (70,295) |
| Fire Apparatus | 04 | 347,908 | - | 10,472 | (40,383) | 317,998 | 385,396 | (67,398) |
| Library | 05 | 3,825 | | 79,625 | - | 83,450 | 203,732 | (120,282) |
| Sewer | 08 | 639,507 | | 155,513 | (200,627) | 594,394 | 1,034,095 | (439,702) |
| Solid Waste | 09 | 164,029 | | 410,212 | (209,234) | 365,007 | 207,952 | 157,055 |
| Ambulance | 10 | 276 | - | 3,824 | - | 4,100 | 4,119 | (19) |
| Street Tax | 18 | 53,510 | - | 21,469 | (28,209) | 46,770 | 117,224 | (70,454) |
| Sinking Fund | 20 | (40,080) | | 131,760 | (13,340) | 78,340 | 210,387 | (132,047) |
| Capital Projects | 31 | 98,027 | - | 187,144 | (190,625) | 94,546 | (120,306) | 214,852 |
| Liquid Fuels | 35 | 153,718 | - | 120,169 | (24,237) | 249,649 | 273,475 | (23,826) |
| Police Pension | 60 | 6,711,517 | - | (10,600) | (175,921) | 6,524,996 | 6,134,241 | 390,755 |
| Non-Uniform Pension | 65 | 1,381,070 | | (1,929) | (15,292) | 1,363,849 | 1,238,613 | 125,236 |
| Police Donations | 95 | 1,412 | | 11 | - | 1,422 | 2,149 | (727) |
| EAC | 96 | 148 | - | 10 | (205) | (47) | (405) | 357 |
| Total | | 10,596,839 | (175,839) | 2,947,600 | (2,485,967) | 11,064,946 | 12,288,060 | (1,223,114) |

Jenkintown Borough
Summary of Revenue and Expenditure by Fund
Financial Data through April 30, 2025

| | 2025 | | 2024 | | BUDGET | % OF | |
|-----------------------------------|---------------------|-----------------------|-----------------------|--------------------|-----------------------|---------------|-------------------------|
| | MTD | YTD | YTD | BUDGET | REMAINING | BUDGET | VARIANCE |
| 01 GENERAL FUND | | | | | | | |
| Revenues | | | | | | | |
| REAL PROPERTY TAXES | \$388,692.14 | \$632,124.46 | \$1,598,512.78 | \$2,147,514 | \$1,515,389.54 | 29.44% | (\$966,388.32) |
| LOCAL TAX ENABLING ACT | \$282,695.66 | \$589,142.15 | \$542,518.56 | \$1,430,000 | \$840,857.85 | 41.20% | \$46,623.59 |
| LICENSES & PERMITS | \$25,235.00 | \$89,024.32 | \$319,519.31 | \$310,040 | \$221,015.68 | 28.71% | (\$230,494.99) |
| OTHER | \$25,997.55 | \$458,969.02 | \$434,362.00 | \$893,347 | \$434,377.98 | 51.38% | \$24,607.02 |
| TOTAL GENERAL FUND REVENU | \$722,620.35 | \$1,769,259.95 | \$2,894,912.65 | \$4,780,901 | \$3,011,641.05 | 37.01% | (\$1,125,652.70) |
| Expenditures | | | | | | | |
| ADMINISTRATION | \$82,914.41 | \$287,247.22 | \$260,320.89 | \$691,977 | \$404,729.78 | 41.51% | \$26,926.33 |
| POLICE & FIRE | \$179,492.52 | \$637,683.28 | \$619,064.32 | \$1,801,350 | \$1,163,666.72 | 35.40% | \$18,618.96 |
| PLANNING & ZONING | \$17,527.74 | \$89,183.51 | \$68,806.70 | \$211,687 | \$122,503.49 | 42.13% | \$20,376.81 |
| PUBLIC WORKS | \$43,001.71 | \$165,429.64 | \$139,641.33 | \$472,690 | \$307,260.36 | 35.00% | \$25,788.31 |
| DEBT PRINCIPAL | \$0.00 | \$0.00 | \$0.00 | \$350,000 | \$350,000.00 | 0.00% | \$0.00 |
| OTHER | \$76,226.18 | \$354,387.18 | \$230,406.21 | \$1,787,817 | \$1,433,429.82 | 19.82% | \$123,980.97 |
| TOTAL GENERAL FUND EXPENDI | \$399,162.56 | \$1,533,930.83 | \$1,318,239.45 | \$5,315,521 | \$3,781,590.17 | 28.86% | \$215,691.38 |

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Jenkintown Borough
Summary of Revenue and Expenditure by Fund
Financial Data through April 30, 2025

| | 2025 | | 2024 | | BUDGET | % OF | |
|------------------------------------|-------------|-------------|---------------|----------|-------------|---------|---------------|
| | MTD | YTD | YTD | BUDGET | REMAINING | BUDGET | VARIANCE |
| 02 STREET LIGHTING TAX FUND | | | | | | | |
| Revenues | | | | | | | |
| REAL PROPERTY TAXES | \$10,013.77 | \$16,277.04 | \$39,511.24 | \$55,099 | \$38,821.96 | 29.54% | (\$23,234.20) |
| OTHER | \$15.94 | \$58.50 | \$18.22 | \$6,125 | \$6,066.50 | 0.96% | \$40.28 |
| TOTAL STREET LIGHTING REVEN | \$10,029.71 | \$16,335.54 | \$39,529.46 | \$61,224 | \$44,888.46 | 26.68% | (\$23,193.92) |
| Expenditures | | | | | | | |
| OTHER | \$3,634.00 | \$13,719.21 | \$8,150.31 | \$44,505 | \$30,785.79 | 30.83% | \$5,568.90 |
| DEBT PRINCIPAL | \$0.00 | \$0.00 | 8,150.31 | \$0 | \$0.00 | #DIV/0! | (\$8,150.31) |
| DEBT INTEREST | \$0.00 | \$0.00 | (37,669.05) | \$0 | \$0.00 | #DIV/0! | \$37,669.05 |
| TRANSFER TO GENERAL FUND | \$0.00 | \$0.00 | - | \$0 | \$0.00 | #DIV/0! | \$0.00 |
| TOTAL STREET LIGHTING EXPEN | \$3,634.00 | \$13,719.21 | (\$21,368.43) | \$44,505 | \$30,785.79 | 30.83% | \$35,087.64 |

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Financial Data through April 30, 2025

| | 2025 | | 2024 | | BUDGET | % OF | |
|--------------------------------|-----------------|-----------------|-------------------|---------------|------------------|------------|-------------------|
| | MTD | YTD | YTD | BUDGET | REMAINING | BUDGET | VARIANCE |
| 03 FIRE PROTECTION FUND | | | | | | | |
| Revenues | | | | | | | |
| REAL PROPERTY TAXES | \$33,388.28 | \$54,283.49 | \$132,859.72 | \$183,433 | \$129,149.51 | 29.59% | (\$78,576.23) |
| OTHER | \$28.66 | \$41.45 | \$0.00 | \$350 | \$308.55 | 11.84% | \$41.45 |
| TOTAL FIRE PROTECTION FUND | \$33,416.94 | \$54,324.94 | \$132,859.72 | \$183,783 | \$129,458.06 | 29.56% | (\$78,534.78) |
| Expenditures | | | | | | | |
| OTHER | \$9,782.13 | \$40,245.66 | (\$81,034.58) | \$193,424 | \$153,178.34 | 20.81% | \$121,280.24 |
| TOTAL FIRE PROTECTION FUND | \$9,782.13 | \$40,245.66 | (\$81,034.58) | \$193,424 | \$153,178.34 | 20.81% | \$121,280.24 |

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Jenkintown Borough
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Financial Data through April 30, 2025

| | 2025 | | 2024 | | BUDGET | % OF | |
|---------------------------------------|------------|-------------|-------------|-----------|--------------|---------|---------------|
| | MTD | YTD | YTD | BUDGET | REMAINING | BUDGET | VARIANCE |
| 04 FIRE APPARATUS RESERVE FUND | | | | | | | |
| Revenues | | | | | | | |
| REAL PROPERTY TAXES | \$5,405.73 | \$8,792.77 | \$23,293.95 | \$122,269 | \$113,476.23 | 7.19% | (\$14,501.18) |
| OTHER | \$300.09 | \$1,679.51 | \$0.00 | \$3,500 | \$1,820.49 | 47.99% | \$1,679.51 |
| FIRE APPARATUS RESERVE FUNI | \$5,705.82 | \$10,472.28 | \$23,293.95 | \$125,769 | \$115,296.72 | 8.33% | (\$12,821.67) |
| Expenditures | | | | | | | |
| ADMINISTRATION | \$0.00 | \$0.00 | \$4,099.82 | \$0 | \$0.00 | #DIV/0! | (\$4,099.82) |
| OTHER | \$6,005.39 | \$40,382.99 | - | \$46,966 | \$6,583.01 | 85.98% | \$40,382.99 |
| FIRE APPARATUS RESERVE EXPE | \$6,005.39 | \$40,382.99 | \$4,099.82 | \$46,966 | \$6,583.01 | 85.98% | \$36,283.17 |

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Jenkintown Borough
Summary of Revenue and Expenditure by Fund
Financial Data through April 30, 2025

| | 2025 | | 2024 | | BUDGET | % OF | |
|-----------------------------|-------------|-------------|----------------|-----------|--------------|--------|----------------|
| | MTD | YTD | YTD | BUDGET | REMAINING | BUDGET | VARIANCE |
| 05 LIBRARY TAX FUND | | | | | | | |
| Revenues | | | | | | | |
| REAL PROPERTY TAXES | \$48,963.13 | \$79,487.53 | \$194,920.67 | \$269,000 | \$189,512.47 | 29.55% | (\$115,433.14) |
| OTHER | \$78.75 | \$137.51 | \$0.00 | \$200 | \$62.49 | 68.76% | \$137.51 |
| TOTAL LIBRARY TAX FUND REVE | \$49,041.88 | \$79,625.04 | \$194,920.67 | \$269,200 | \$189,574.96 | 29.58% | (\$115,295.63) |
| Expenditures | | | | | | | |
| OTHER | \$0.00 | \$0.00 | (\$194,920.67) | \$270,349 | \$270,349.00 | 0.00% | \$194,920.67 |
| TOTAL LIBRARY TAX FUND EXPE | \$0.00 | \$0.00 | (\$194,920.67) | \$270,349 | \$270,349.00 | 0.00% | \$194,920.67 |

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Financial Data through April 30, 2025

| | 2025 | | 2024 | | BUDGET | % OF | |
|----------------------------|--------------|--------------|----------------|-----------|--------------|--------|--------------|
| | MTD | YTD | YTD | BUDGET | REMAINING | BUDGET | VARIANCE |
| 08 SEWER FUND | | | | | | | |
| Revenues | | | | | | | |
| OTHER | \$113,971.27 | \$155,512.98 | \$0.00 | \$561,100 | \$405,587.02 | 27.72% | \$155,512.98 |
| TOTAL SEWER FUND REVENUES | \$113,971.27 | \$155,512.98 | \$0.00 | \$561,100 | \$405,587.02 | 27.72% | \$155,512.98 |
| Expenditures | | | | | | | |
| SANITATION EXPENDITURES | \$17,836.30 | \$200,626.72 | \$89,072.64 | \$525,000 | \$324,373.28 | 38.21% | \$111,554.08 |
| OTHER | \$0.00 | \$0.00 | (\$255,546.41) | \$161,597 | \$161,597.00 | 0.00% | \$255,546.41 |
| TOTAL SEWER FUND EXPENDITL | \$17,836.30 | \$200,626.72 | (\$166,473.77) | \$686,597 | \$485,970.28 | 29.22% | \$367,100.49 |

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Jenkintown Borough
Summary of Revenue and Expenditure by Fund
Financial Data through April 30, 2025

| | 2025 | | 2024 | | BUDGET | % OF | |
|---------------------------------------|-------------|--------------|----------------|-----------|--------------|---------|----------------|
| | MTD | YTD | YTD | BUDGET | REMAINING | BUDGET | VARIANCE |
| 09 SOLID WASTE COLLECTION FUND | | | | | | | |
| Revenues | | | | | | | |
| INTEREST | \$344.45 | \$1,903.37 | \$0.00 | \$500 | (\$1,403.37) | 380.67% | \$1,903.37 |
| COLLECTION FEES | \$53,229.60 | \$408,308.44 | \$0.00 | \$540,200 | \$131,891.56 | 75.58% | \$408,308.44 |
| STATE CAPITAL & OPERATING G | \$0.00 | \$0.00 | \$373,409.95 | \$14,000 | \$14,000.00 | 0.00% | (\$373,409.95) |
| OTHER | \$0.00 | \$0.00 | \$0.00 | \$0 | \$0.00 | 0.00% | \$0.00 |
| TOTAL SOLID WASTE REVENUES | \$53,574.05 | \$410,211.81 | \$373,409.95 | \$554,700 | \$144,488.19 | 73.95% | \$36,801.86 |
| Expenditures | | | | | | | |
| OTHER | \$43,273.13 | \$209,233.76 | (\$119,164.69) | \$556,450 | \$347,216.24 | 37.60% | \$328,398.45 |
| TOTAL SOLID WASTE EXPENDITURE | \$43,273.13 | \$209,233.76 | (\$119,164.69) | \$556,450 | \$347,216.24 | 37.60% | \$328,398.45 |

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Jenkintown Borough
Summary of Revenue and Expenditure by Fund
Financial Data through April 30, 2025

| | 2025 | | 2024 | | BUDGET | % OF | |
|-----------------------------|------------|------------|--------|-------------|-------------|--------|------------|
| | MTD | YTD | YTD | BUDGET | REMAINING | BUDGET | VARIANCE |
| 10 AMBULANCE FUND | | | | | | | |
| Revenues | | | | | | | |
| REAL PROPERTY TAXES | \$2,385.02 | \$3,817.28 | \$0.00 | \$12,500.00 | \$8,682.72 | 30.54% | \$3,817.28 |
| OTHER | \$3.87 | \$6.99 | \$0.00 | 25.00 | \$18.01 | 27.96% | \$6.99 |
| TOTAL STREET TAX REVENUES | \$2,388.89 | \$3,824.27 | \$0.00 | \$12,525 | \$8,700.73 | 30.53% | \$3,824.27 |
| Expenditures | | | | | | | |
| OTHER | \$0.00 | \$0.00 | \$0.00 | \$12,525.00 | \$12,525.00 | 0.00% | \$0.00 |
| TOTAL STREET TAX EXPENDITUR | \$0.00 | \$0.00 | \$0.00 | \$12,525 | \$12,525.00 | 0.00% | \$0.00 |

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| | 2025 | | 2024 | | BUDGET | % OF | |
|-----------------------------|-------------|-------------|-------------|-----------|-------------|--------|---------------|
| | MTD | YTD | YTD | BUDGET | REMAINING | BUDGET | VARIANCE |
| 18 STREET TAX FUND | | | | | | | |
| Revenues | | | | | | | |
| REAL PROPERTY TAXES | \$13,079.50 | \$21,296.39 | \$51,844.80 | \$71,816 | \$50,519.61 | 29.65% | (\$30,548.41) |
| OTHER | \$44.14 | \$172.55 | \$306.97 | \$10,750 | \$10,577.45 | 1.61% | (\$134.42) |
| TOTAL STREET TAX REVENUES | \$13,123.64 | \$21,468.94 | \$52,151.77 | \$82,566 | \$61,097.06 | 26.00% | (\$30,682.83) |
| Expenditures | | | | | | | |
| OTHER | \$0.00 | \$28,208.52 | \$12,080.98 | \$105,500 | \$77,291.48 | 26.74% | \$16,127.54 |
| TOTAL STREET TAX EXPENDITUR | \$0.00 | \$28,208.52 | \$12,080.98 | \$105,500 | \$77,291.48 | 26.74% | \$16,127.54 |

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Financial Data through April 30, 2025

| | 2025 | | 2024 | | BUDGET | % OF | |
|-----------------------------|-------------|--------------|--------------|-----------|---------------|----------|---------------|
| | MTD | YTD | YTD | BUDGET | REMAINING | BUDGET | VARIANCE |
| 20 SINKING FUND | | | | | | | |
| Revenues | | | | | | | |
| REAL PROPERTY TAXES | \$54,170.88 | \$87,455.93 | \$187,274.62 | \$340,154 | \$252,698.07 | 25.71% | (\$99,818.69) |
| OTHER | \$73.93 | \$44,304.36 | \$282.86 | \$1,000 | (\$43,304.36) | 4430.44% | \$44,021.50 |
| TOTAL SINKING FUND REVENUE | \$54,244.81 | \$131,760.29 | \$187,557.48 | \$341,154 | \$209,393.71 | 38.62% | (\$55,797.19) |
| Expenditures | | | | | | | |
| DEBT PRINCIPAL | \$2,085.10 | \$10,384.03 | \$10,597.60 | \$249,855 | \$239,470.97 | 4.16% | (\$213.57) |
| DEBT INTEREST | \$795.37 | \$2,956.36 | \$2,283.04 | \$54,738 | \$51,781.64 | 5.40% | \$673.32 |
| ACT 511 EXPENDITURES | - | - | - | - | \$0.00 | #DIV/0! | \$0.00 |
| TOTAL SINKING FUND EXPENSES | \$2,880.47 | \$13,340.39 | \$12,880.64 | \$304,593 | \$291,252.61 | 4.38% | \$459.75 |

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|---------------------------------|-------------|--------------|--------------|-------------|----------------|---------|--------------|
| | MTD | YTD | YTD | BUDGET | REMAINING | BUDGET | VARIANCE |
| 31 CAPITAL PROJECTS FUND | | | | | | | |
| Revenues | | | | | | | |
| INTEREST | \$25.10 | \$322.37 | \$139.55 | \$500 | \$177.63 | 64.47% | \$182.82 |
| SANITARY SEWER EDU FEES | \$0.00 | \$0.00 | \$0.00 | \$0 | \$0.00 | #DIV/0! | \$0.00 |
| GRANT INCOME (H2O,CDBG) | \$88,759.90 | \$186,821.49 | \$41,460.65 | \$1,411,160 | \$1,224,338.51 | 13.24% | \$145,360.84 |
| OTHER | \$0.00 | \$0.00 | \$0.00 | \$101,510 | \$101,510.00 | 0.00% | \$0.00 |
| TOTAL CAPITAL PROJECTS REVEI | \$88,785.00 | \$187,143.86 | \$41,600.20 | \$1,513,170 | \$1,326,026.14 | 12.37% | \$145,543.66 |
| Expenditures | | | | | | | |
| PUBLIC WORKS | \$0.00 | \$190,624.79 | 192,451.80 | \$1,557,560 | \$1,366,935.21 | 12.24% | (\$1,827.01) |
| DEBT PRINCIPAL | \$0.00 | \$0.00 | \$0.00 | \$0 | \$0.00 | #DIV/0! | \$0.00 |
| OTHER | \$0.00 | \$0.00 | \$0.00 | \$0 | \$0.00 | #DIV/0! | \$0.00 |
| TOTAL CAPITAL PROJECTS EXPEI | \$0.00 | \$190,624.79 | \$192,451.80 | \$1,557,560 | \$1,366,935.21 | 12.24% | (\$1,827.01) |

Key

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YTD - Year to Date

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BUDGET - The amount budgeted in the respective category.

BUDGET REMAINING - The difference between the year-to-date revenue/expenditures and the amount budgeted in the respective category.

Jenkintown Borough
Summary of Revenue and Expenditure by Fund
Financial Data through April 30, 2025

| 2025 | | 2024 | BUDGET | BUDGET REMAINING | % OF BUDGET | VARIANCE |
|------|-----|------|--------|---------------------|----------------|----------|
| MTD | YTD | YTD | | | | |

% OF BUDGET - The percentage of the budgeted amount used in the respective category.

Jenkintown Borough
Summary of Revenue and Expenditure by Fund
Financial Data through April 30, 2025

| | 2025 | | 2024 | | BUDGET | % OF | |
|--|--------------|--------------|--------------|-----------|--------------|---------|------------|
| | MTD | YTD | YTD | BUDGET | REMAINING | BUDGET | VARIANCE |
| 35 HIGHWAY/LIQUID FUEL TAX FUND | | | | | | | |
| Revenues | | | | | | | |
| OTHER | \$119,639.67 | \$120,168.64 | \$120,004.33 | \$118,064 | (\$2,104.64) | 101.78% | \$164.31 |
| | | | | | | | |
| TOTAL HIGHWAY/LIQUID FUEL F | \$119,639.67 | \$120,168.64 | \$120,004.33 | \$118,064 | (\$2,104.64) | 101.78% | \$164.31 |
| | | | | | | | |
| Expenditures | | | | | | | |
| ADMINISTRATION | \$0.00 | \$0.00 | \$0.00 | \$1,000 | \$1,000.00 | 0.00% | \$0.00 |
| | | | | | | | |
| PUBLIC WORKS | \$0.00 | \$14,225.85 | \$9,004.97 | \$122,000 | \$107,774.15 | 11.66% | \$5,220.88 |
| | | | | | | | |
| OTHER | \$2,502.83 | \$10,011.32 | \$10,011.32 | \$30,034 | \$20,022.68 | 33.33% | \$0.00 |
| | | | | | | | |
| TOTAL HIGHWAY/LIQUID FUEL E | \$2,502.83 | \$24,237.17 | \$19,016.29 | \$153,034 | \$128,796.83 | 15.84% | \$5,220.88 |

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% OF BUDGET - The percentage of the budgeted amount used in the respective category.

Jenkintown Borough
Summary of Revenue and Expenditure by Fund
Financial Data through April 30, 2025

| | 2025 | | 2024 | | BUDGET | % OF | |
|-------------------------------|-------------|---------------|--------------|-----------|--------------|---------|---------------|
| | MTD | YTD | YTD | BUDGET | REMAINING | BUDGET | VARIANCE |
| 60 POLICE PENSION FUND | | | | | | | |
| Revenues | | | | | | | |
| INTEREST EARNINGS | \$3,913.68 | (\$52,864.80) | \$46,663.30 | \$76,000 | \$128,864.80 | -69.56% | (\$99,528.10) |
| OTHER | \$3,950.02 | \$42,264.44 | \$22,782.46 | \$378,563 | \$336,298.56 | 11.16% | \$19,481.98 |
| TOTAL POLICE PENSION REVENL | \$7,863.70 | (\$10,600.36) | \$69,445.76 | \$454,563 | \$465,163.36 | -2.33% | (\$80,046.12) |
| Expenditures | | | | | | | |
| OTHER | \$88,037.16 | \$175,920.74 | \$120,920.82 | \$338,802 | \$162,881.26 | 51.92% | \$54,999.92 |
| TOTAL POLICE PENSION EXPENS | \$88,037.16 | \$175,920.74 | \$120,920.82 | \$338,802 | \$162,881.26 | 51.92% | \$54,999.92 |

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BUDGET - The amount budgeted in the respective category.

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% OF BUDGET - The percentage of the budgeted amount used in the respective category.

Jenkintown Borough
Summary of Revenue and Expenditure by Fund
Financial Data through April 30, 2025

| | 2025 | | 2024 | | BUDGET | % OF | |
|--|------------|--------------|-------------|-----------|--------------|---------|---------------|
| | MTD | YTD | YTD | BUDGET | REMAINING | BUDGET | VARIANCE |
| 65 NON-UNIFORMED EMPLOYEES PENSION FUND | | | | | | | |
| Revenues | | | | | | | |
| INTEREST EARNINGS | \$2,477.05 | (\$9,078.69) | \$10,290.46 | \$10,750 | \$19,828.69 | -84.45% | (\$19,369.15) |
| OTHER | \$1,915.77 | \$7,149.73 | \$6,152.15 | \$110,556 | \$103,406.27 | 6.47% | \$997.58 |
| TOTAL NON-UNIFORMED PENSI | \$4,392.82 | (\$1,928.96) | \$16,442.61 | \$121,306 | \$123,234.96 | -1.59% | (\$18,371.57) |
| Expenditures | | | | | | | |
| ADMINISTRATION | \$0.00 | \$0.00 | \$0.00 | \$0 | \$0.00 | #DIV/0! | \$0.00 |
| OTHER | \$3,812.73 | \$15,291.60 | \$14,756.95 | \$47,012 | \$31,720.40 | 32.53% | \$534.65 |
| TOTAL NON-UNIFORMED PENSI | \$3,812.73 | \$15,291.60 | \$14,756.95 | \$47,012 | \$31,720.40 | 32.53% | \$534.65 |

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BUDGET REMAINING - The difference between the year-to-date revenue/expenditures and the amount budgeted in the respective category.

% OF BUDGET - The percentage of the budgeted amount used in the respective category.

Jenkintown Borough
Summary of Revenue and Expenditure by Fund
Financial Data through April 30, 2025

| | 2025 | | 2024 | | BUDGET | % OF | |
|---------------------------------|--------|---------|--------|--------|-----------|---------|----------|
| | MTD | YTD | YTD | BUDGET | REMAINING | BUDGET | VARIANCE |
| 95 POLICE DONATION FUND | | | | | | | |
| Revenues | | | | | | | |
| OTHER | \$1.58 | \$10.77 | \$9.75 | \$5 | (\$5.77) | 215.40% | \$1.02 |
| TOTAL POLICE DONATIONS FUN | \$1.58 | \$10.77 | \$9.75 | \$5 | (\$5.77) | 215.40% | \$1.02 |
| Expenditures | | | | | | | |
| POLICE | \$0.00 | \$0.00 | \$0.00 | \$0 | \$0.00 | #DIV/0! | \$0.00 |
| TOTAL POLICE DONATIONS EXPI | \$0.00 | \$0.00 | \$0.00 | \$0 | \$0.00 | #DIV/0! | \$0.00 |

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BUDGET - The amount budgeted in the respective category.

BUDGET REMAINING - The difference between the year-to-date revenue/expenditures and the amount budgeted in the respective category.

% OF BUDGET - The percentage of the budgeted amount used in the respective category.

Jenkintown Borough
Summary of Revenue and Expenditure by Fund
Financial Data through April 30, 2025

| | 2025 | | 2024 | | BUDGET | % OF | |
|--------------------------------|--------------|--------------|------------|---------|----------------|-------------|--------------|
| | MTD | YTD | YTD | BUDGET | REMAINING | BUDGET | VARIANCE |
| 96 EAC | | | | | | | |
| Revenues | | | | | | | |
| OTHER | \$0.17 | \$9.68 | 0.43 | \$0 | (\$9.68) | #DIV/0! | \$9.25 |
| TOTAL EAC FUND REVENUES | \$0.17 | \$9.68 | \$0.43 | \$0 | (\$9.68) | #DIV/0! | \$9.25 |
| Expenditures | | | | | | | |
| OTHER | \$205.02 | \$205.02 | \$0.00 | \$0 | (\$205.02) | #DIV/0! | \$205.02 |
| TOTAL EAC FUND EXPENDITURE | \$205.02 | \$205.02 | \$0.00 | \$0 | (\$205.02) | #DIV/0! | \$205.02 |

Key

MTD - Month to Date

YTD - Year to Date

VARIANCE - The difference between revenue/expenditures from this year compared to the previous year.

BUDGET - The amount budgeted in the respective category.

BUDGET REMAINING - The difference between the year-to-date revenue/expenditures and the amount budgeted in the respective category.

% OF BUDGET - The percentage of the budgeted amount used in the respective category.

Jenkintown Borough
Long Term Debt
04/30/2025

| Description | Interest Rates Rate | Original Issue | 03/31/25 Balance | Additions | Refunds | Apr-25 Principal | 04/30/25 Balance | Year-to-Date Interest |
|--|---------------------------|-------------------|---------------------|------------|------------|---------------------|---------------------|--------------------------|
| Republic Bank - 2015 GON (Liquid Fuels) | 1.61% | \$400,000.00 | \$158,190.28 | | | 1,889.36 | \$156,300.92 | \$2,437.66 |
| Republic Bank - 2015 GON Series A | 2.10% | 2,789,602.51 | 1,127,102.51 | | | - | 1,127,102.51 | - |
| Republic Bank - 2016 Cedar Street Pocket Park | 3.50% | 250,000.00 | 133,065.96 | | | 1,220.12 | 131,845.84 | 2,268.76 |
| Republic Bank - 2019 Sewer Construction | 4.12% | 1,400,000.00 | 1,015,000.00 | | | - | 1,015,000.00 | - |
| US Bancorp - 2019 Fire Apparatus | 2.61% | 300,000.00 | 161,040.39 | | | - | 161,040.39 | - |
| US Bancorp - 2020 Police Car Capital Lease | 2.30% | 54,845.18 | - | | | - | - | 9.25 |
| US Bancorp - 2023 Police Cars/Public works Capit | 6.147% | 196,827.57 | 117,816.98 | | | - | 117,816.98 | - |
| US Bancorp - 2024 Police Car | | 56,760.80 | 47,407.13 | | | 864.98 | 46,542.15 | 577.95 |
| 2025 Tax Anticipation Note | | 350,000.00 | 350,000.00 | | | - | 350,000.00 | 3,563.29 |
| | | | | | | - | | |
| Totals | | | \$3,109,623 | \$0 | \$0 | 3,974.46 | \$3,105,649 | \$8,857 |

Analysis of Taxes Collected, Net of Refunds and Claims

Current:

Employer Collections:

| | | | |
|------------------------------------|-----------------|-----------------|--------------|
| 1st Qtr 2025 | <u>8,093.98</u> | | |
| Total for 2025 | | <u>8,093.98</u> | |
| Total Employer Collections | | | 8,093.98 |
| Self-Reporting Collections: | | | |
| 1st Qtr 2025 | <u>42.00</u> | | |
| Total for 2025 | | <u>42.00</u> | |
| Total Self-Reporting Collections | | | <u>42.00</u> |
| Total Current | | | 8,135.98 |

Delinquent:

Self-Reporting Collections:

| | | | |
|----------------------------------|--------------|--------------|------------------------|
| 4th Qtr 2022 | <u>50.29</u> | | |
| Total for 2022 | | <u>50.29</u> | |
| Total Self-Reporting Collections | | | <u>50.29</u> |
| Total Delinquent | | | <u>50.29</u> |
| Total Collections | | | 8,186.27 |
| Netted Commission | | | <u>-143.26</u> |
| Net Distribution | | | <u><u>8,043.01</u></u> |
| Year to Date Distributions | | | 54,076.93 |



1883 Jory Road
Pen Argyl, PA 18072
610-588-0965, extension 2394

Jenkintown Boro - 03 46 380 004

Mercantile Tax Distribution Analysis
May 09, 2025

Analysis of Taxes Collected, Net of Refunds and Claims:

| | |
|-------------------|----------------------|
| Year 2025 | 734.00 |
| Year 2024 | <u>10.00</u> |
| Total Collections | 744.00 |
| Netted Commission | <u>-14.88</u> |
| Net Distribution | <u><u>729.12</u></u> |
| YTD Distributions | 58,619.88 |



1883 Jory Road
Pen Argyl, PA 18072
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Jenkintown Boro - 00 46 380 004

Earned Income Tax Distribution Analysis
May 14, 2025

Analysis of Taxes Collected, Net of Refunds and Claims

| | <u>Tax</u> | <u>Pen & Int</u> | <u>Collections</u> |
|-------------------|-----------------|----------------------|--------------------|
| Jenkintown Boro | <u>1,690.32</u> | <u>0.00</u> | <u>1,690.32</u> |
| Total Collection | 1,690.32 | 0.00 | 1,690.32 |
| Netted Commission | <u>-15.72</u> | <u>0.00</u> | <u>-15.72</u> |
| Net Distribution | <u>1,674.60</u> | <u>0.00</u> | <u>1,674.60</u> |
| YTD Distributions | | | 52,911.18 |



1883 Jory Road
Pen Argyl, PA 18072
610-588-0965, extension 2394

Jenkintown Boro - 00 46 380 004

Earned Income Tax Distribution Analysis
May 14, 2025

Analysis of Taxes Collected, Net of Refunds and Claims

Current:

Non-Resident Collections:

| | | | |
|--------------------------------|-----------------|-----------------|------------------------|
| 1st Qtr 2025 | <u>1,690.32</u> | | |
| Total for 2025 | | <u>1,690.32</u> | |
| Total Non-Resident Collections | | | <u>1,690.32</u> |
| Total Current | | | <u>1,690.32</u> |
| Total Collections | | | 1,690.32 |
| Netted Commission | | | <u>-15.72</u> |
| Net Distribution | | | <u><u>1,674.60</u></u> |
| Year to Date Distributions | | | 52,911.18 |

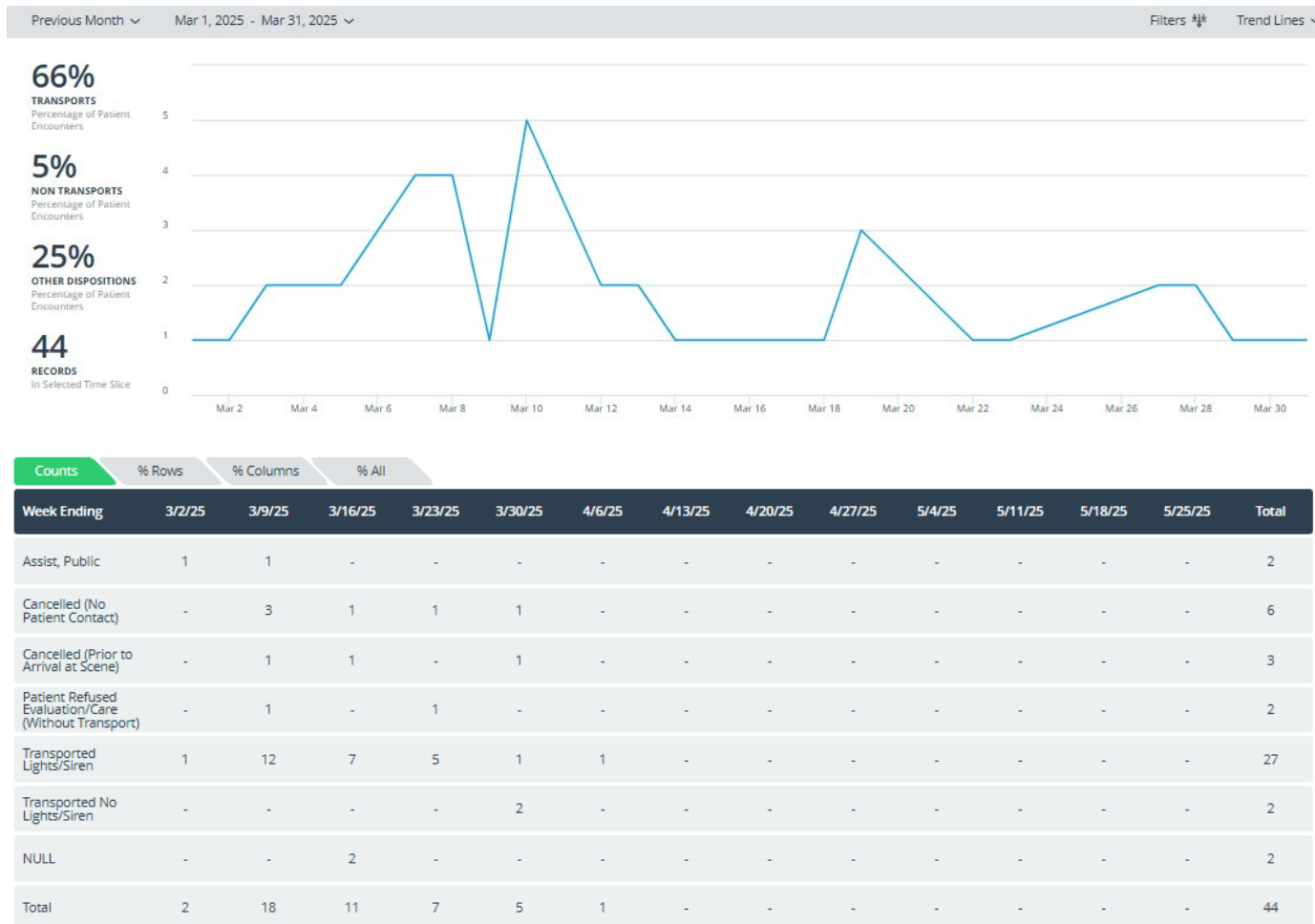
Second Alarmers Snapshot



Jenkintown Borough

April 2025

Calls for service in Jenkintown in: March 2025

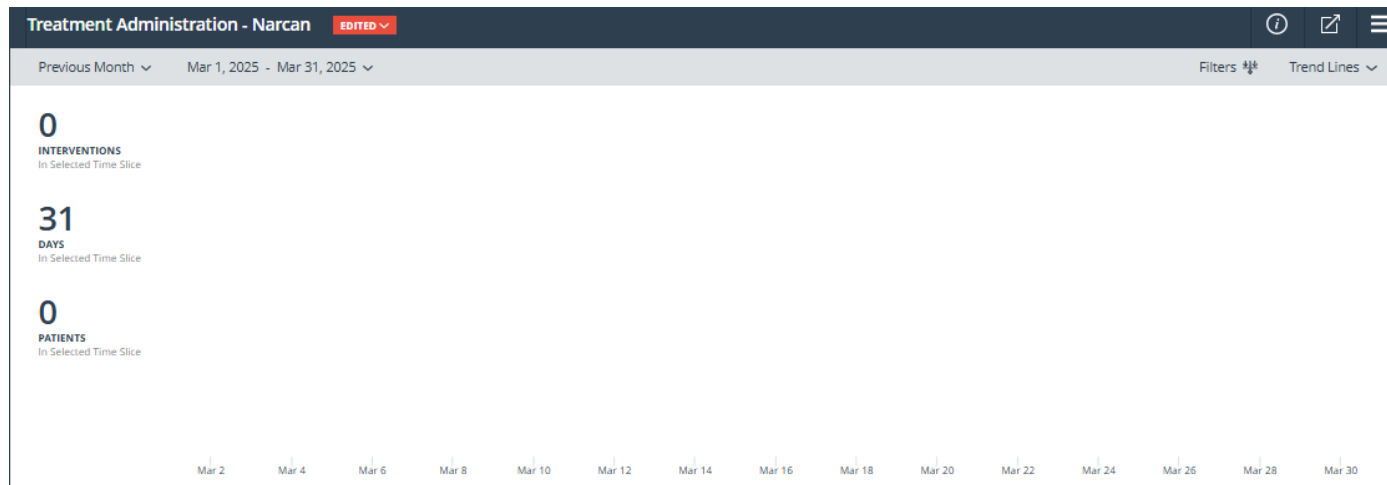


***Note ESO is not currently showing an accurate reflection of transport mode so the number of transports using lights and sirens and the number not using lights and sirens are not accurate.**

March detail staffing:

| DATE | BLS/ALS | DETAILS (Volunteer or Career) |
|-----------|---------|---|
| 3-8 | BLS | U.M. Band Competition - (Career) |
| 3-25 & 26 | ALS | Ambulance Demo – Abington Fire Co. (Career) |
| 3-30 | BLS | Boy Scout Banquet – (Career) |

March 2024 Naloxone Administration Report- Jenkintown



Note- a new sedative, medetomidine, used for veterinary sedation has started to show up in the illicit drug supply in the Philadelphia region. Much like xylazine that we talked about a few years ago, this medication is not an opioid and will not respond to naloxone. It causes profound sedation and other negative effects though there is not a lot of research available yet as it is not approved for use in humans.

hip.phila.gov/document/4421/PDPH-HAN-0441A-05-13-24.pdf/

March Staffing Report:

March ALS Full Staffing = 3348

March 2025

March 2024

| | |
|--------------------------------------|--------------------------------------|
| ALS Actual Staffing = 3220 hours | ALS Actual Staffing = 3288 hours |
| Downgrade to BLS staffing = 95 hours | Downgrade to BLS staffing = 12 hours |
| Downgrade to no status = 33 hours | Downgrade to no status = 48 hours |

Notable news:

- Recently HB 1152 was introduced by Representative's Cooper & Borowski and co-sponsored by many other representatives including Representative Guent. This legislation could be one of the most pivotal laws considered to help save EMS agencies across the state and would provide for patient protections from balance billing. The law would require that insurance companies pay EMS agencies directly for 911 related services and that they pay a minimum amount established by a statewide fee schedule.
 - We are asking everyone to please reach out to Representative Guent and thank her for supporting this legislation and to encourage her to continue to work to make sure the bill is passed.
- SARS next EMT class will be starting soon, watch our webpage and social media sites for dates and registration information.
- SARS will be running a trauma active/threat training day with approximately 30 students from the Eastern Center, protective services program on Friday April 25th.

**BOROUGH OF JENKINTOWN
ORDINANCE NO. 2025-03**

AN ORDINANCE OF THE BOROUGH OF JENKINTOWN, MONTGOMERY COUNTY,
PENNSYLVANIA, AMENDING THE CODE OF ORDINANCES CHAPTER 38, ARTICLE III
ENTITLED POLICE PENSION PLAN IN ORDER TO INCLUDE A PRIOR SERVICE
PURCHASE CREDIT OPTION PURSUANT TO ACT 49 OF 2024 AMENDMENT.

WHEREAS, the Borough of Jenkintown (the Borough), previously established the Jenkintown Borough Police Pension Plan (“Plan”);

WHEREAS, the Borough desires to amend the Plan in accordance with Act 49 of 2024, which amended Title 53 (municipalities generally) of the Pennsylvania Consolidated Statutes, in municipal pensions, providing for pension service credit for prior service with a police department;

WHEREAS, the Borough has authority, pursuant to 53 P.S. § 767, to establish, regular and maintain police pension funds;

WHEREAS, the Borough desires to amend the Plan in accordance with this authority, which is consistent with the terms of the Memorandum of Understanding executed with the Jenkintown Borough Police Department ancillary to the Borough’s Collective Bargaining Agreement (“CBA”); and

NOW THEREFORE, be it ordained and enacted by the Borough as follows:

I. Chapter 38, Article III of the Jenkintown Borough Code of Ordinances is hereby AMENDED by ADDING the following:

The attached Amendments to the Jenkintown Borough Police Pension Plan are hereby ratified and incorporated into the Police Pension Ordinance. The Borough Manager as the agent of the Borough is authorized and directed to execute the attached amendment of the Plan.

II. Partial Repealer

All other provisions of the Borough’s Code of Ordinances, as amended, shall remain in full force and effect. All other Ordinances or provisions of the Borough’s Code of Ordinances inconsistent herewith or in conflict with any of the terms hereof are, to the extent of said inconsistencies or conflicts, specifically repealed.

III. Severability

The provisions of this Ordinance are severable. If any section, clause, sentence, part of provision thereof shall be held illegal, invalid, or unconstitutional by a court of competent jurisdiction, such decision of the court shall not affect or impair any of the remaining sections, clauses, sentences, parts, or provisions of this Ordinance. It is hereby declared to be the intent of the Borough Council that this Ordinance would have been adopted if such illegal, invalid, or unconstitutional section, clause, sentence, or part of a provision had not been included herein.

IV. Effective Date

All provisions of this Ordinance shall be in full force and effect five (5) days after the approval and adoption

ORDAINED AND ENACTED by the Borough Council of the Borough of Jenkintown, Montgomery County, Pennsylvania this ____ day of _____, 2025.

ATTEST:

JENKINTOWN BOROUGH COUNCIL

GEORGE LOCKE, MANGER

JAY CONNERS
BOROUGH COUNCIL PRESIDENT

APPROVED:

GABRIEL LERMAN, MAYOR

**PRIOR SERVICE PURCHASE CREDIT AMENDMENT
TO THE JENKINTOWN BOROUGH POLICE PENSION PLAN
PURSUANT TO ACT 49 OF 2024**

As authorized by Section 9.2 of the Jenkintown Borough Police Pension Plan ("Plan") as amended and restated effective January 1, 2008, the Employer, Borough of Jenkintown ("Employer") hereby amends the Plan to comply with the prior service purchase credit amendment pursuant to Act 49 of 2024. This amendment shall supersede the provisions of the Plan to the extent those provisions are inconsistent with the provisions of this amendment. The Employer hereby amends the Plan in the following manner:

FIRST: Prior Service Purchase Credit with the Jenkintown Borough Police Department.

Section 3.2 (e) is added to include an option for a Prior Service Purchase Credit with the Jenkintown Borough Police Department. As amended, Section 3.2 (e) shall read as follows:

- (1) Prior Service Purchase Credit with the Jenkintown Borough Police Department** – Full-time police officers who have satisfied vesting requirements are hereby given the option to purchase up to five (5) years of pension service credit for prior part-time or full-time police service provided another police department and/or in the Jenkintown Borough Police Department.
- (2) Computation of Amount Due** – The amount due for the purchase of credit for prior police service shall be computed by:
 - (a) Multiplying the normal cost rate for the police pension plan a police officer is buying into, but not to exceed 10%, by the police officer's average annual rate of compensation over the first three (3) years of service with the Jenkintown Borough police department; and
 - (b) Multiplying the product from Paragraph (a) above by the number of years and fractional part of a year of creditable prior police service being purchased together with interest at the rate of 4.75% compounded annually from the date of initial entry into full-time service with the Jenkintown Borough police department to the date of payment.
- (3) Ineligibility** – The following shall apply:

(a) A police officer shall not be eligible to purchase service credit for prior police service for which the officer otherwise receives or is entitled to receive pension service credit from any other pension fund.

(b) A police officer shall not be eligible to purchase service credit for prior police service that combined with credited military service exceeds five (5) years.

SECOND: Applicability to Pennsylvania Municipal Retirement System.

Nothing in this Ordinance shall be interpreted to impact the portability and transfer of service credits between system-administered pension plans with the Pennsylvania Municipal Retirement System.

THIRD: Effective Date of Amendment

These amendments are effective as provided herein

FOURTH: All other provision of the Plan remain in full force and effect.

Executed this ____ day of _____ 2025, by the duly authorized agent of the Borough of Jenkintown.

Title: _____