

**Jenkintown Borough  
2015 Final Budget**

<b>REVENUE</b>	<b>2014 Yearend</b>		
	<b>2014 Budget</b>	<b>Projection</b>	<b>2015 Budget</b>
01 General Fund	3,568,710	3,972,639	3,718,003
02 Street Lighting Tax Fund	57,518	57,168	57,945
03 Fire Protection Fund	125,428	124,460	138,907
04 Fire Equipment Reserve	162,889	164,153	85,028
05 Library Fund	232,267	233,971	235,244
08 Sewer Fund	430,650	416,084	463,000
09 Solid Waste Collection Fund	288,740	264,285	296,350
18 Street Tax Fund	122,604	122,984	173,734
20 Debt Service Fund	244,255	241,515	244,811
31 Capital Projects Fund	327,695	268,214	120,500
35 Highway/Liquid Fuels Tax Fund	76,869	86,022	91,713
50 Fireman's Relief Fund	37,580	37,580	35,000
60 Police Pension Fund	202,000	483,413	255,795
65 Non-Uniformed Pension Fund	63,348	92,667	63,177
95 Police Donations	500	33,017	2,020
<b>TOTAL ALL FUNDS</b>	<b>5,941,053</b>	<b>6,598,172</b>	<b>5,981,225</b>

<b>EXPENDITURES</b>	<b>2014 Yearend</b>		
	<b>2014 Budget</b>	<b>Projection</b>	<b>2015 Budget</b>
01 General Fund	3,822,876	3,770,589	4,066,937
02 Street Lighting Tax Fund	61,525	56,251	59,220
03 Fire Protection Fund	229,057	227,094	155,070
04 Fire Apparatus Fund	451,964	-	-
05 Library Fund	235,767	235,498	235,204
08 Sewer Fund	676,270	547,521	481,446
09 Solid Waste Collection Fund	288,740	297,725	325,394
18 Street Tax Fund	145,058	148,241	174,084
20 Debt Service Fund	244,255	243,119	243,977
31 Capital Projects Fund	397,695	125,925	290,000
35 Highway/Liquid Fuels Tax Fund	105,000	108,897	86,950
50 Fireman's Relief Fund	37,580	37,580	35,000
60 Police Pension Fund	202,000	202,121	202,173
65 Non-Uniformed Pension Fund	77,700	36,833	40,700
95 Police Donations	500	12,354	2,000
<b>TOTAL ALL FUNDS</b>	<b>6,975,987</b>	<b>6,049,748</b>	<b>6,398,155</b>